



County-wide Position Allocation Schedule

Section A - Agriculture, Cultural, Education
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
<i>2601 AGRICULTURAL COMMISSIONER</i>			
AG COMM-SEALER WGTS & MEAS	1.00		1.00
ASST AGRIC COMM - SEALER	1.00		1.00
DEP AG COMMISSIONER/SEALER	2.00		2.00
SUPVG AG STANDARDS BIOLOGIST	1.00		1.00
AG STANDARDS BIOLOGST FLEX 1-3	10.00		10.00
AG FIELD ASSISTANT FLEX 1-2	2.00		2.00
ACCOUNT CLERK	1.00		1.00
SECRETARY	2.00		2.00
2601 TOTAL:	20.00	0.00	20.00
AGRICULTURE TOTAL:	20.00	0.00	20.00
<i>6301 BI-COUNTY FARM ADVISOR</i>			
EXECUTIVE SECRETARY I	1.00		1.00
OFFICE ASSISTANT	1.00		1.00
6301 TOTAL:	2.00	0.00	2.00
FARM ADVISOR TOTAL:	2.00	0.00	2.00
<i>6201 COUNTY LIBRARY</i>			
DIRECTOR OF LIBRARY SERVICES	1.00		1.00
LIBRARY SERVICES COORDINATOR	3.00		3.00
LIBRARY ASSISTANT FLEX 1-2	5.00		5.00
LIBRARY ASST FLEX 1-2 - FZ	1.00		1.00
SUPERVISING LIBRARY TECH - FZ	1.00		1.00
LIBRARY TECHNICIAN	3.10		3.10
6201 TOTAL:	14.10	0.00	14.10
LIBRARY TOTAL:	14.10	0.00	14.10
<i>7201 COMMUNITY MEMORIAL MUSEUM</i>			
MUSEUM DIRECTOR-CURATOR	0.80	0.20	1.00
ASSISTANT MUSEUM CURATOR	0.80	0.20	1.00
7201 TOTAL:	1.60	0.40	2.00
MUSEUM TOTAL:	1.60	0.40	2.00

Section B - Development Services
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
<i>2721 DEVELOPMENT SERVICES ADMIN</i>			
DIRECTOR OF DEVELOPMENT SVCS	1.00		1.00
ADMIN FIN MGR DEV SERVICES	1.00		1.00
EXECUTIVE SECRETARY II	1.00		1.00
ACCOUNTANT	2.00		2.00
ACCOUNTING TECHNICIAN	1.00		1.00
PERMIT TECHNICIAN	2.00		2.00
DEVELOPMENT SERVICES TECH	3.00		3.00
OFFICE ASST II - FZ	1.00		1.00
2721 TOTAL:	12.00	0.00	12.00
<i>1920 ENGINEERING SERVICES</i>			
ENGR-ARC/ASOC CVL ENG FLEX E-C	1.00		1.00
PUBLIC WORKS ENGINEER	2.00		2.00
PUBLIC WORKS ENGINEER FLEX 1-2	1.00		1.00
PUBLIC WORKS ENGINEER FLEX 1-A	1.00		1.00
1920 TOTAL:	5.00	0.00	5.00
<i>2725 ENVIRONMENTAL HEALTH</i>			
ENVIRONMENTAL HLTH MANAGER	1.00		1.00
SUPVG ENVIRONMENTAL HLTH SPEC	1.00		1.00
ENVIRO HEALTH SPEC FLEX 1-2	1.00		1.00
ENVIRO HEALTH SPEC FLEX 2-3	3.00		3.00
2725 TOTAL:	6.00	0.00	6.00
<i>2402 FIRE SERVICES ADMINISTRATION</i>			
FIRE SERVICES MANAGER	1.00		1.00
2402 TOTAL:	1.00	0.00	1.00
<i>0305 COUNTY SERVICE AREA F</i>			
FIRE BATTALION CHIEF	2.00		2.00
FIRE ENGINEER	5.00		5.00
FIRE CAPTAIN	9.00		9.00
0305 TOTAL:	16.00	0.00	16.00

Section B - Development Services
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
2724 PLANNING & BUILDING			
DEP DIR PLANNING/BUILDING - FZ	1.00		1.00
GEOGRAPHIC INFO SYS ANALYST PLANNER	1.00		1.00
PLANNER FLEX 1-2	1.00		1.00
PLANNER FLEX 2-S	1.00		1.00
BUILDING INSPECTOR	1.00		1.00
BUILDING INSPECTOR FLEX 2-3	2.00		2.00
CODE ENFORCEMENT OFFICER	1.00		1.00
2724 TOTAL:	9.00	0.00	9.00
3100 ROAD			
ASST DIR DEV SERV PUBLIC WORKS	1.00		1.00
ROAD MAINT SUPERINTENDENT	1.00		1.00
PUBLIC WORKS LEAD MAINT WKR	2.00		2.00
PUBLIC WORKS EQUIP OPERATOR	4.00		4.00
PW EQUIPMENT OPERATOR - FZ	2.00		2.00
PUBLIC WORKS MAINT WKR	1.00		1.00
PW MAINT WKR FLEX TR-2 - FZ	2.00		2.00
PUBLIC WRKS MAINT WKR FLEX T-2	10.00		10.00
PUBLIC WORKS MAINT SUP I - FZ	2.00		2.00
PUBLIC WORKS MAINT SUPV	3.00		3.00
PUBLIC WORKS MAINT SUP II - FZ	1.00		1.00
3100 TOTAL:	29.00	0.00	29.00
1922 WATER RESOURCES			
DEP DIR PUBLIC WRKS WATER RES	1.00		1.00
PUBLIC WORKS ENGINEER	1.00		1.00
1922 TOTAL:	2.00	0.00	2.00
DEVELOPMENT SERVICES TOTAL:	80.00	0.00	80.00

Section C - General Government
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
<i>1203 ASSESSOR</i>			
COUNTY ASSESSOR	1.00		1.00
ASSISTANT ASSESSOR	1.00		1.00
CHIEF APPRAISER - FZ	1.00	<i>reinstate</i>	1.00
ASSESSMENT OFFICE SUPERVISOR	1.00	<i>(1.00)</i>	0.00
APPRAISER FLEX 1-3	5.00		5.00
AUDITOR-APPRAISER FLEX 1-3	2.00		2.00
MAP-TTL TECH/SR MAP-TTL TECH	1.00		1.00
SENIOR ASSESSMENT TECHNICIAN	1.00		1.00
ASSESSMENT TECHNICIAN FLEX 1-3	7.00	<i>(1.00)</i>	6.00
APPRAISAL AIDE	1.00		1.00
1203 TOTAL:	21.00	<i>(2.00)</i>	19.00
ASSESSOR TOTAL:	21.00	<i>(2.00)</i>	19.00
<i>1201 AUDITOR-CONTROLLER</i>			
AUDITOR-CONTROLLER	1.00		1.00
ASSISTANT AUDITOR-CONTROLLER	1.00		1.00
SR INTERNAL AUDITOR	1.00		1.00
ACCOUNTING SYSTEMS ANALYST	1.00		1.00
ACCOUNTANT	5.00		5.00
ACCOUNTING TECHNICIAN	2.00		2.00
ACCOUNT CLERK - LT	1.00		1.00
1201 TOTAL:	12.00	<i>0.00</i>	12.00
AUDITOR TOTAL:	12.00	<i>0.00</i>	12.00
<i>1101 BOARD OF SUPERVISORS</i>			
COUNTY SUPERVISOR	5.00		5.00
1101 TOTAL:	5.00	<i>0.00</i>	5.00
BOARD OF SUPERVISORS TOTAL:	5.00	<i>0.00</i>	5.00
<i>COUNTY CLERK</i>			
<i>1105 CLERK OF THE BOARD</i>			
COUNTY CLERK-RECORDER	0.15		0.15
ACCOUNTANT	0.03		0.03
BOARD CLERK FLEX 1-3	1.50		1.50
1105 TOTAL:	1.68	<i>0.00</i>	1.68

Section C - General Government
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
<i>1502 ELECTIONS</i>			
COUNTY CLERK-RECORDER	0.50		0.50
ASSISTANT REGISTRAR OF VOTERS	1.00		1.00
ACCOUNTANT	0.33		0.33
SENIOR ELECTIONS CLERK	1.00		1.00
ELECTIONS CLERK FLEX 1-2	2.00		2.00
1502 TOTAL:	4.83	0.00	4.83
 <i>2706 RECORDER</i>			
COUNTY CLERK-RECORDER	0.20		0.20
ASSISTANT CLERK-RECORDER	0.50		0.50
ACCOUNTANT	0.18		0.18
SUPVG DEPUTY CLERK-RECORDER	0.60		0.60
DEPUTY CLERK RECORDER FLEX 1-3	2.40		2.40
DEPUTY CLERK REC FLEX 1-3 - FZ	0.70		0.70
OFFICE ASSISTANT I	0.00	<i>0.60</i>	0.60
2706 TOTAL:	4.58	0.60	5.18
 <i>2710 COUNTY CLERK</i>			
COUNTY CLERK-RECORDER	0.15		0.15
ASSISTANT CLERK-RECORDER	0.50		0.50
DEPUTY CLERK RECORDER FLEX 1-3	1.60		1.60
DEPUTY CLERK REC FLEX 1-3 - FZ	0.30		0.30
SUPVG DEPUTY CLERK-RECORDER	0.40		0.40
ACCOUNTANT	0.06		0.06
OFFICE ASSISTANT I	0.00	<i>0.40</i>	0.40
2710 TOTAL:	3.01	0.40	3.41
COUNTY CLERK TOTAL:	14.10	1.00	15.10

COUNTY ADMINISTRATIVE OFFICE

<i>1102 COUNTY ADMINISTRATOR</i>			
COUNTY ADMINISTRATIVE OFFICER	0.90		0.90
ANALYST FLEX 1-S - FZ	1.00		1.00
ANALYST FLEX S-D	2.00		2.00
ASST COUNTY ADMINISTRATOR	1.00		1.00
MANAGEMENT ASST TO THE CAO	1.00		1.00
PUBLIC INFORMATION OFFCR	0.80		0.80
1102 TOTAL:	6.70	0.00	6.70

Section C - General Government
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
2401 EMERGENCY SERVICES			
PUBLIC INFORMATION OFFCR	0.20		0.20
EMER OPS & LOSS PREVENTION MGR	0.70		0.70
2401 TOTAL:	0.90	0.00	0.90
1401 HUMAN RESOURCES			
HR ANALYST	1.50		1.50
HR ANALYST FLEX 1-S	1.00		1.00
HR ASSISTANT	1.00		1.00
ACCOUNTING TECH FLEX 1-2 - CON	0.75		0.75
OFFICE ASSISTANT - CON	0.75		0.75
1401 TOTAL:	5.00	0.00	5.00
2726 ANIMAL CONTROL			
ANIMAL CONTROL OFFICER	1.00		1.00
OFFICE ASSISTANT	2.00		2.00
2726 TOTAL:	3.00	0.00	3.00
4590 LIABILITY INSURANCE ISF			
RISK MANAGER	0.20		0.20
EMER OPS & LOSS PREVENTION MGR	0.30		0.30
4591 TOTAL:	0.50	0.00	0.50
4591 WORKERS' COMP INSURANCE ISF			
COUNTY ADMINISTRATIVE OFFICER	0.10		0.10
RISK MANAGER	0.80		0.80
HR ANALYST	0.50		0.50
ACCOUNTING TECH FLEX 1-2 - CON	0.25		0.25
OFFICE ASSISTANT - CON	0.25		0.25
4591 TOTAL:	1.90	0.00	1.90
CAO TOTAL:	18.00	0.00	18.00
1301 COUNTY COUNSEL			
COUNTY COUNSEL	1.00		1.00
DEPUTY COUNTY COUNSEL FLEX 1-4	3.00		3.00
ASSISTANT COUNTY COUNSEL	1.00		1.00
ADMIN ASST TO COUNTY COUNSEL	1.00		1.00
1301 TOTAL:	6.00	0.00	6.00
COUNTY COUNSEL TOTAL:	6.00	0.00	6.00

Section C - General Government
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
TREASURER/TAX COLLECTOR			
<i>1202 TREASURER-TAX COLLECTOR</i>			
TREASURER-TAX COLLECTOR	1.00		1.00
ASST TREASURER-TAX COLLECTOR	0.67		0.67
TREASURER COLLECTOR DEPUTY	2.00		2.00
TEASURER COLLECTOR DEPUTY	3.50		3.50
1202 TOTAL:	7.17	0.00	7.17
<i>1204 OFFICE OF REVENUE COLLECTION</i>			
ASST TREASURER-TAX COLLECTOR	0.33		0.33
TREASURER COLLECTOR DEPUTY	1.00		1.00
TREASURER COLLECTOR DEP FLX1-2	1.00		1.00
TREAS COLL DEP FLEX 1-2 - FZ	1.00		1.00
1204 TOTAL:	3.33	0.00	3.33
TREASURER/TAX COLLECTOR TOTAL:	10.50	0.00	10.50

Section D - General Services
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
<i>1205 GENERAL SERVICES DEPARTMENT</i>			
GENERAL SERVICES DIRECTOR	1.00		1.00
ADMIN SERVICES OFFICER	1.00		1.00
PROCUREMENT/CONTRACT ANALYST	1.00		1.00
ACCOUNTING TECHNICIAN	2.00		2.00
CENTRAL SERVICES ASSISTANT	1.00		1.00
OFFICE ASSISTANT	2.00		2.00
1205 TOTAL:	8.00	0.00	8.00
 <i>1700 BUILDING MAINTENANCE</i>			
FACILITIE MAINT SUPERINTENDENT	1.00		1.00
BUILDING SVCS SUPERVISOR	1.00		1.00
SENIOR BUILDING SVCS WORKER	3.00	(1.00)	2.00
BUILDING SVCS WORKER-HVAC	2.00		2.00
BUILDING SVCS WORKER	2.00	1.00	3.00
CUSTODIAN, SUPERVISING	1.00		1.00
CUSTODIAN, LEAD	1.00		1.00
CUSTODIAN, SENIOR	3.00		3.00
CUSTODIAN	10.00		10.00
CUSTODIAN FZ	3.00		3.00
GRUNDSKEEPER	3.00		3.00
1700 TOTAL:	30.00	0.00	30.00
 <i>4580 FLEET MANAGEMENT ISF</i>			
FLEET MAINTENANCE SUPERVISOR	1.00		1.00
EQUIP MECH II/HEAVY EQUIP MECH	1.00		1.00
EQUIPMENT MECHANIC	2.00	(1.00)	1.00
HEAVY EQUIPMENT MECHANIC - FZ	1.00		1.00
HEAVY/LIGHT EQUIPMENT MECHANIC	0.00	1.00	1.00
4580 TOTAL:	5.00	0.00	5.00

Section D - General Services
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
<i>8145 INFORMATION TECHNOLOGY ISF</i>			
DEP DIR INFO TECHNOLOGY	1.00		1.00
INFO TECH MANAGER	1.00		1.00
INFO TECH ANALYST	1.00		1.00
INFO TECH SUPERVISOR	1.00		1.00
NETWORK ADMINISTRATOR	2.00	1.00	3.00
INFO TECH SUPPORT SPEC	2.00		2.00
INFO TECH SUPPT SPEC FLEX 2-3	1.00		1.00
PROGRAMMING ANALYST FLEX 2-3	3.00	(1.00)	2.00
PROGRAMMING ANALYST	1.00		1.00
SYSTEMS ADMINISTRATOR FLEX 1-2	1.00		1.00
SYSTEMS ADMINISTRATOR	1.00		1.00
COMPUTER OPERATOR FLEX 1-2	1.00		1.00
INFO TECH SECURITY ANALYST	0.00	1.00	1.00
8145 TOTAL:	16.00	1.00	17.00
<i>1702 WATER/WASTEWATER FACILITIES</i>			
WATER/WASTEWATER SYSTEM OPER	1.00		1.00
1702 TOTAL:	1.00	0.00	1.00
GENERAL SERVICES TOTAL:	60.00	1.00	61.00

Section E - Human Services Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
4120 HUMAN SERVICES ADMINISTRATION			
DIRECTOR OF HUMAN SERVICES	1.00		1.00
HR ANALYST, SENIOR	1.00		1.00
EXECUTIVE SECRETARY II	1.00		1.00
4120 TOTAL:	3.00	0.00	3.00
4103 COUNTY HEALTH			
HEALTH OFFICER	0.90	<i>0.10</i>	1.00
ASST DIRECTOR HUMAN SERVICES	1.00		1.00
PHYSICIAN - S. SANDERS	0.08		0.08
DIRECTOR PUBLIC HEALTH NURSING	1.00		1.00
DIR OF PUBLIC HEALTH LAB - FZ	0.50	<i>(0.50)</i>	0.00
PUBLIC HLTH MICROBIOLOGIST -FZ	0.50	<i>(0.50)</i>	0.00
PUBLIC HEALTH EPIDEMIOLOGIST	1.00		1.00
HEALTH PROGRAM SPECIALIST LT	8.25	<i>(0.50)</i>	7.75
CHILD DEV BEHAVORAL SPECIALIST	1.00		1.00
CHILD SERVICES CASE WORKER	1.00		1.00
HEALTH EDUCATION/PROMO COORD	1.00		1.00
PUBLIC HEALTH EMG RESP COOR	1.00		1.00
ADMIN SERVICES OFFICER	1.00		1.00
EXECUTIVE SECRETARY I	1.00		1.00
SUPVG PUBLIC HEALTH NURSE	1.00		1.00
PUBLIC HEALTH NURSE	9.00		9.00
LICENSED VOCATIONAL NURSE	2.00		2.00
WIC COORDINATOR	1.00		1.00
NUTRITIONIST	2.00		2.00
NUTRITIONAL ASSISTANT	5.00		5.00
MEDICAL CLERK	4.00		4.00
SUPERVISING ACCOUNT CLERK	1.00		1.00
ACCOUNT CLERK	3.00	<i>(1.00)</i>	2.00
ACCOUNT CLERK FLEX 1-2	1.00		1.00
ACCOUNT CLERK FLEX 1-2 - FZ	1.00	<i>(1.00)</i>	0.00
OFFICE ASSISTANT	2.40		2.40
OFFICE ASSISTANT FLEX 1-2	1.00		1.00
OFFICE ASSISTANT FLEX 1-3	1.00		1.00
ACCOUNTANT I/II	0.00	<i>1.00</i>	1.00
4103 TOTAL:	53.63	(2.40)	51.23

Section E - Human Services Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
<i>4134 JAIL MEDICAL SERVICES</i>			
HEALTH OFFICER	0.10	<i>(0.10)</i>	0.00
PHYSICIAN - S. SANDERS	0.42		0.42
JAIL NURSE MANAGER	1.00		1.00
NURSE PRACTITIONER - FZ	1.00	<i>(1.00)</i>	0.00
SUPERVISING NURSE	4.00		4.00
PUBLIC HEALTH NURSE	1.00		1.00
LVN/CHARGE NURSE	2.00		2.00
LICENSED VOCATIONAL NURSE	3.00		3.00
OFFICE ASSISTANT	0.60		0.60
PHYSICIAN -CONTRACT	0.00	<i>0.50</i>	0.50
4134 TOTAL:	13.12	<i>(0.60)</i>	12.52
<i>4102 MENTAL HEALTH SERVICE</i>			
ASST DIRECTOR HUMAN SERVICES	1.00		1.00
DEP DIR MENTL HLTH-ADMIN SVCS	2.00		2.00
PSYCHIATRIST	9.23		9.23
PSYCHOLOGIST - L. BARAN	1.00		1.00
PROG MGR-PSYCH HEALTH	1.00		1.00
PROG MGR-FORENSIC SERVICES	1.00		1.00
PROG MGR-YOUTH SERVICES	0.35		0.35
PROG MGR SUB USE DISORDER SVCS	0.45		0.45
PROG MGR-AD SVC	0.50		0.50
PROG MGR SUB USE DISORDER SVCS	0.10		0.10
PSYCHIATRIC EMERG SUPV	0.50		0.50
SUPERVISING PSYCHIATRIC NURSE	1.00		1.00
SUPERVISING NURSE	0.50		0.50
STAFF NURSE	2.00		2.00
PSYCHIATRIC LVN/TECHNICIAN	11.50	<i>1.00</i>	12.50
FORENSIC MENTAL HEALTH SPEC	2.00		2.00
FORENSIC MHS FLEX 1-2	1.00		1.00
REHABILITATION CLINICIAN	1.00	<i>0.63</i>	1.63
PREVENTION SVCS COORDINATOR	2.00		2.00
CRISIS COUNSELOR	6.50	<i>0.50</i>	7.00
INTERVENTION COUNSELR FLEX 1-2	15.05		15.05
RESOURCE SPECIALIST	2.00		2.00
MENTAL HEALTH THERAPIST FLEX 1	15.25		15.25
MENTAL HEALTH WORKER	9.00		9.00
MENTAL HEALTH WORKER FLEX 1-2	3.00		3.00
MENTAL HEALTH WORKER LT	0.63		0.63

Section E - Human Services Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
EXECUTIVE SECRETARY I	1.00		1.00
SECRETARY	2.00		2.00
QUALITY ASSURANCE OFFICER	1.00		1.00
QUALITY ASSUR/REVIEW NURSE	0.50		0.50
STAFF ANALYST	1.50		1.50
ACCOUNTANT	1.00		1.00
ACCOUNT CLERK	5.00		5.00
ACCOUNT CLERK FLEX 1-2	3.00		3.00
MEDICAL FISCAL MANAGER	0.50		0.50
MEDICAL OFFICE SUPERVISOR	1.00		1.00
MEDICAL RECORDS SUPERVISOR	1.00		1.00
MEDICAL CLERK	7.20		7.20
MEDICAL CLERK FLEX 1-2	7.00	<i>1.00</i>	8.00
4102 TOTAL:	121.26	3.13	124.39

4104 MENTAL HEALTH SERVICES ACT

PSYCHIATRIST	0.40		0.40
PROG MGR-AD SVC	0.50		0.50
PROG MGR SUB USE DISORDER SVCS	0.45		0.45
PROG MGR-YOUTH SERVICES	0.65		0.65
STAFF ANALYST	1.50		1.50
PREVENTION SVCS COORDINATOR	1.00		1.00
CRISIS COUNSELOR	1.50	<i>0.50</i>	2.00
FORENSIC MENTAL HEALTH SPEC	1.00		1.00
RESOURCE SPECIALIST	4.00		4.00
SUPRVSING INTERVEN COUNSELOR	1.00		1.00
INTERVENTION COUNSELR FLEX 1-2	20.25		20.25
PSYCHIATRIC EMERG SUPV	0.50		0.50
SUPERVISING NURSE	0.50		0.50
PSYCHIATRIC LVN/TECHNICIAN	4.50		4.50
MENTAL HEALTH THER FLEX 1-3	20.75		20.75
MENTAL HEALTH WORKER	1.00		1.00
MEDICAL FISCAL MANAGER	0.50		0.50
MEDICAL CLERK	0.80		0.80
OFFICE ASSISTANT	1.00		1.00
REHABILITATION CLINICIAN	0.00	<i>0.37</i>	0.37
4104 TOTAL:	61.80	0.87	62.67

Section E - Human Services Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
5101 WELFARE ADMINISTRATION			
ASST DIRECTOR HUMAN SERVICES	1.00		1.00
DEP DIR WELFARE & SOC SVCS	1.00		1.00
PROGRAM MANAGER	4.00	1.00	5.00
EXECUTIVE SECRETARY I	1.00		1.00
SENIOR STAFF SERVICES MGR	1.00		1.00
SYSTEM SUPPORT ANALYST	2.00		2.00
SUPVG STAFF SERVICES ANALYST	1.00		1.00
STAFF SERV ANALYST FLEX 1-2	2.00	2.00	4.00
STAFF ANALYST	1.00		1.00
ACCOUNTANT FLEX 1-2	1.00		1.00
ACCOUNT CLERK	9.00		9.00
WELFARE INVESTIGATOR SUPV	1.00		1.00
WELFARE INVESTIGATOR	3.00		3.00
PUBLIC ASSIST SPECIALIST SUPV	12.00		12.00
SOCIAL WK SUPER CHILD SERV	4.00		4.00
SOCIAL WK SUPER EMPLOY SERV	2.00		2.00
SOCIAL WORKER EMPLOY SERVICES	2.00		2.00
SOC WKR EMPLOY SVCS FLEX 1-2	9.00		9.00
SOCIAL WORKER ADULT SERVICES	3.00		3.00
SOCIAL WKR ADULT SVCS FLEX 1-2	2.00		2.00
SOCIAL WORKER CHILD SERVICES	13.00	1.00	14.00
SOCIAL WKR CHILD SVCS FLEX 1-2	8.00		8.00
PUBLIC ASST SPECIALIST	16.00		16.00
PUBLIC ASST SPEC FLEX 1-2	77.00		77.00
EMPLOY & TRAIN WKR FLEX 1-2	2.00		2.00
VOCATIONAL ASSISTANT	1.00		1.00
VOCATIONAL FLEX T-A	3.00		3.00
OFFICE ASSISTANT SUPV I	1.00		1.00
OFFICE ASSISTANT	19.00	1.00	20.00
5101 TOTAL:	202.00	5.00	207.00
2709 PUBLIC GUARDIAN & CONSERVATOR			
PUBLIC GUARDIAN-CONSERVATOR	1.00		1.00
DEP PUBLIC GUARDIAN-CONSERV	1.00		1.00
OFFICE ASSISTANT	1.00		1.00
2709 TOTAL:	3.00	0.00	3.00
HUMAN SERVICES TOTAL:	457.81	6.00	463.81

Section F - Law and Justice
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
0112 CHILD SUPPORT SERVICES			
DIRECTOR OF CHILD SUPPORT SVCS	1.00		1.00
DEP DIR CHILD SUPPORT SERVICES	1.00		1.00
CHILD SUPP ATTY FLEX 1-3 - FZ	1.00		1.00
CHILD SUPPORT ATTORNEY FLX 1-3	1.00		1.00
STAFF SERVICES ANALYST	1.00		1.00
CHILD SUPPORT SUPERVISOR	2.00		2.00
SUPERVISING ACCOUNT CLERK	1.00		1.00
ACCOUNT CLERK	2.00		2.00
CHILD SUPPORT SPECIALIST	4.00		4.00
CHILD SUPPORT SPECIALIST FLEX	14.00		14.00
LEGAL SECRETARY	1.00		1.00
LEGAL SECRETARY FLEX 1-2	1.00		1.00
OFFICE ASSISTANT FLEX 1-2	2.00		2.00
0112 TOTAL:	32.00	0.00	32.00
CHILD SUPPORT SERVICES TOTAL:	32.00	0.00	32.00
2125 DISTRICT ATTORNEY			
DISTRICT ATTORNEY	1.00		1.00
ASSISTANT DISTRICT ATTORNEY	1.00		1.00
DEPUTY DA FLEX 1-3 - FZ	1.00	<i>reinststate</i>	1.00
DEPUTY DISTRICT ATTORNEY	2.00		2.00
DEPUTY DISTRICT ATTY FLEX 1-3	5.00	<i>1.00</i>	6.00
DEPUTY DISTRICT ATTY FLEX 2-3	1.00		1.00
CHIEF DA INVESTIGATOR	1.00		1.00
SENIOR CRIMINAL INVESTIGATOR	5.00		5.00
SR CRIMINAL INVESTIGATOR - FZ	1.00	<i>reinststate</i>	1.00
SR CRIMINAL INVESTIGATOR - FZ	1.00		1.00
INVESTIGATIVE AIDE	1.00		1.00
STAFF ANALYST - LT	1.00		1.00
ACCOUNTANT - FZ	1.00		1.00
PROG MGR VICTIM WITNESS	1.00		1.00
VICTIM ADVOCATE	1.00		1.00
VICTIM ADVOCATE FLEX 1-2	1.00	<i>2.00</i>	3.00
VICTIM ADVOCATE I LT - FZ	0.50		0.50
SUPERVISING LEGAL SECRETARY	1.00		1.00
LEGAL SECRETARY	2.00		2.00
OFF 3/LEGL SEC I/II FLEX	1.00		1.00
OFFICE ASST III/LEGAL SEC I-FZ	1.00		1.00
2125 TOTAL:	30.50	3.00	33.50
DISTRICT ATTORNEY TOTAL:	30.50	3.00	33.50

Section F - Law and Justice Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
2304 PROBATION			
CHIEF PROBATION OFFICER	1.00		1.00
DEPUTY CHIEF PROBATION OFFICER	2.00		2.00
ADMIN & FINANCE MGR PROBATION	1.00		1.00
SUPERVISING PROBATION OFFICER	5.00		5.00
SUPERVISING PROB OFFICER - FZ	1.00		1.00
EXECUTIVE SECRETARY I	1.00		1.00
ACCOUNTANT FLEX 1-2	1.00		1.00
DEPUTY PROBATION OFFICER	9.00		9.00
DEP PROBATION OFFICER FLEX 1-3	23.00		23.00
DEP PROB OFFICER FLEX 1-3 - FZ	3.00		3.00
DEPUTY PROB OFFICER III - FZ	1.00		1.00
PROBATION AIDE	1.00		1.00
PROBATION AIDE - FZ	1.00		1.00
OFFICE ASSISTANT	3.00		3.00
2304 TOTAL:	53.00	0.00	53.00
PROBATION TOTAL:	53.00	0.00	53.00

2106 PUBLIC DEFENDER

PUBLIC DEFENDER	1.00		1.00
2106 TOTAL:	1.00	0.00	1.00
PUBLIC DEFENDER TOTAL:	1.00	0.00	1.00

SHERIFF

1600 SHERIFF-COMMUNICATIONS

DEPUTY SHERIFF	1.00		1.00
COMMUNICATIONS MANAGER	1.00		1.00
PATROL LIEUTENANT	1.00		1.00
SHERIFF'S LEGAL SPECIALIST	2.00		2.00
SECRETARY - LAW	1.00		1.00
SUPVG PUBLIC SAFETY DISPATCH	3.00		3.00
SUPVG PUB SAFETY DISPATCH - FZ	1.00	<i>reinstate</i>	1.00
PUB SAFETY DISPATCH FLEX 1-2	9.00		9.00
PUB SAFETY DISPATCH FLEX 1-2	1.00	<i>defund</i>	1.00
PUB SAF DISPATCH FLEX 1-2 - FZ	1.00		1.00
CRIMINAL RECORDS TECHNICIAN	2.00		2.00
CRIMINAL RECORDS TECH - FZ	1.00	<i>reinstate</i>	1.00
1600 TOTAL:	24.00	0.00	24.00

Section F - Law and Justice
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
2103 SHERIFF'S COURT BAILIFFS			
DEPUTY SHERIFF	1.00		1.00
CORRECTIONAL SERGEANT	1.00		1.00
CORRECTIONAL OFFICER	7.00		7.00
2103 TOTAL:	9.00	0.00	9.00
2201 SHERIFF-CORONER			
SHERIFF-CORONER	1.00		1.00
UNDERSHERIFF	1.00		1.00
ADMIN SERVICES OFFICER	1.00		1.00
DIVISION COMMANDER	1.00		1.00
PATROL LIEUTENANT	2.00		2.00
PATROL LIEUTENANT - FZ	1.00		1.00
SHERIFF'S SERGEANT DETECTIVE	5.50		5.50
DEPUTY SHERIFF	29.00		29.00
DEPUTY SHERIFF - FZ	4.00		4.00
DEPUTY SHERIFF - FZ	2.00	<i>reinstate</i>	2.00
EVIDENCE TECHNICIAN	1.00		1.00
EXECUTIVE SECRETARY II - LAW	1.00		1.00
SECRETARY - LAW	1.00		1.00
2201 TOTAL:	50.50	0.00	50.50
2202 NET 5 SHERIFF			
SECRETARY - LAW	1.00		1.00
2202 TOTAL:	1.00	0.00	1.00
2205 SHERIFF BOAT PATROL			
DEPUTY SHERIFF	2.00		2.00
SHERIFF'S SERGEANT DETECTIVE	0.50		0.50
2205 TOTAL:	2.50	0.00	2.50
2208 LIVE OAK CONTRACT			
DEPUTY SHERIFF	7.00		7.00
PATROL LIEUTENANT	1.00		1.00
SHERIFF'S SERGEANT DETECTIVE	1.00		1.00
2208 TOTAL:	9.00	0.00	9.00

Section F - Law and Justice
Position Allocation Schedule

	FY 2015-16	<i>Changes</i>	FY 2016-17
2301 COUNTY JAIL			
DIVISION COMMANDER	1.00		1.00
CORRECTIONAL LIEUTENANT	1.00		1.00
CORRECTIONAL SERGEANT	4.00		4.00
CORRECTIONAL OFFICER	44.00		44.00
CORRECT OFFICER/CORRECT TECH	1.00		1.00
CORRECTIONAL FOOD SVC SUPV	1.00		1.00
FOOD SERVICE WORKER	3.00		3.00
2301 TOTAL:	55.00	0.00	55.00
0184 SHERIFF INMATE WELFARE			
CORRECTIONAL OFFICER	2.00		2.00
0184 TOTAL:	2.00	0.00	2.00
SHERIFF TOTAL:	153.00	0.00	153.00
REPORT TOTAL:	991.6	9.40	1,001