Section H

Non-Appropriation Budget Units

The following budget units have no appropriations anticipated for the coming year. A Schedule 9 appears on the following pages for each of the budget units, but a budget narrative is not included.

STATE CONTROLLER C O U N T Y O F COUNTY BUDGET ACT STATE OF CALI		JTTER NIA	UNIT TITLE:	EDBG 828	-03	05-22-	DEPT 0-119 15 9:26 AM
(1985) BUDGET UNIT FINANCIN	NG US	SES DETAIL				03 22	
SCHEDULE 9 FOR FISCAL YEAR	R 201	15-16	ACTIVITY:	OTHER GEI	NERAL		FUND 0119
		ACTUAL		ADOPTED		DEPARTMENT	
FINANCING USES CLASSIFICATION			EXPEND. 4-30-15			REQUEST 2015-16	
		2013-14	4-30-15	2014-15	4-30-15	2015-16	2015-16
OTHER CHARGES							
53626 Interfund Transfer Out - EDBG		20,985		5,000			
TOTAL OTHER CHARGES	*	20,985		5,000	5,000		*
TOTAL GROSS BUDGET	**	20,985		5,000	5,000		*
TOTAL NET BUDGET	**	20,985		5,000	5,000		*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	20,985		5,000	5,000		*
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES 44100 Interest Apportioned		7					
44110 Program Income-Interest		174		5,000	5,000		
TOTAL GENERAL REVENUES	*	181		-	5,000		*
TOTAL AVAILABLE FUND BALANCE 7/1	*						*
TOTAL TYTERDED TOND BREWGE //I							
TOTAL AVAILABLE FINANCING	**	181		5,000	5,000		*
UNREIMBURSED COSTS	**	20,804					*

STATE CONTROLLER C O U N T Y O F COUNTY BUDGET ACT STATE OF CA			UNIT TITLE:	PANDEMIC	INFLUENZA		DEPT 0-139
(1985) BUDGET UNIT FINANC SCHEDULE 9 FOR FISCAL YE	CING U	SES DETAIL			ND SANITATI		FUND 0139
					א בע דווטשפים	DEPARTMENT	
FINANCING USES CLASSIFICATION			ACTUAL EXPEND.		BUDGET		CAO RECOMMEND
		2013-14	4-30-15	2014-15	4-30-15	2015-16	2015-16
OTHER CHARGES							
53201 Contribution to Other-State TOTAL OTHER CHARGES	*	10,742 10,742					*
TOTAL GROSS BUDGET	**	10,742					*
TOTAL NET BUDGET	**	10,742					*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASE IN OBLIGATED F/B	*			120	120		*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	10,742		120	120		*
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES							
44100 Interest Apportioned TOTAL GENERAL REVENUES	*	91 91	2 2	120 120	120 120		*
CANNOADY HWYGNAD HWIOI	^	ЭT	۷	120	120		*
TOTAL AVAILABLE FUND BALANCE 7/1	*						*
TOTAL AVAILABLE FINANCING	**	91	2	120	120		*
UNREIMBURSED COSTS	**	10,651	2-				*

STATE CONTROLLER C O U N T Y O F COUNTY BUDGET ACT STATE OF CA			UNIT TITLE:	SLESF 201	11-2012	05-22-	DEPT 0-153 15 9:27 AM
(1985) BUDGET UNIT FINANC SCHEDULE 9 FOR FISCAL YE					ROTECTION ROTECTION		FUND 0153
FINANCING USES CLASSIFICATION		EXPEND.	ACTUAL EXPEND. 4-30-15	BUDGET	BUDGET		RECOMMEND
OTHER CHARGES 53619 Interfund Misc. Transfer 53637 Interfund Trans Out-Realignmnt 53661 Interfund Tran-Out - Probation 53662 Interfund Tran-Out - Sheriff 53663 Interfund Tran-Out - Jail 53664 Interfund Tran-Out - D.A.		188,757	67 45- 1,158 577 361	358	1,157 577 358		
TOTAL OTHER CHARGES	*	188,757	2,118				*
TOTAL GROSS BUDGET	**	188,757	2,118	358	2,092		*
TOTAL NET BUDGET	**	188,757	2,118	358	2,092		*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	188,757	2,118	358	2,092		*
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	1,421 1,421	74 74				*
TOTAL CANCELLATION OF OBLIGATED F/B	*			358	2,091		*
TOTAL GENERAL REVENUES	*						*
TOTAL AVAILABLE FUND BALANCE 7/1	*						*
TOTAL AVAILABLE FINANCING	**	1,421	74	358	2,091		*
UNREIMBURSED COSTS	**	187,336	2,044		1		*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL			UNIT TITLE:	WORKERS'	COMP DIVID		DEPT 0-165 15 9:27 AM
	BUDGET UNIT FINANCI FOR FISCAL YEA							FUND 0165
FINANCING USES C	CLASSIFICATION		EXPEND.	ACTUAL EXPEND. 4-30-15	BUDGET	BUDGET	DEPARTMENT REQUEST 2015-16	RECOMMEND
OTHER CHARGES 53619 Interfund Mis TOTAL OTHER CHARGES		*	565 565					*
TOTAL GROSS BUDGET		**	565					*
TOTAL NET BUDGET		**	565					*
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	565					*
TOTAL USER PAY REVE	NUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES 44100 Interest Appo		*	4 4					*
TOTAL AVAILABLE FUN	ID BALANCE 7/1	*						*
TOTAL AVAILABLE FIN	JANCING	**	4					*
UNREIMBURSED COSTS		**	561					*

STATE CONTROLLER C O U N T Y O COUNTY BUDGET ACT STATE OF C			UNIT TITLE:	VISION RU	N OUT	05-22-	DEPT 0-185
(1985) BUDGET UNIT FINAN SCHEDULE 9 FOR FISCAL Y							FUND 0185
FINANCING USES CLASSIFICATION		EXPEND.	ACTUAL EXPEND. 4-30-15	BUDGET	BUDGET	REQUEST	RECOMMEND
OTHER CHARGES 53569 Interfund Trans Out-Spec Rev TOTAL OTHER CHARGES		571 571					*
TOTAL GROSS BUDGET	**	571					*
TOTAL NET BUDGET	**	571					*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	571					*
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	4 4					*
TOTAL AVAILABLE FUND BALANCE 7/1	*						*
TOTAL AVAILABLE FINANCING	**	4					*
UNREIMBURSED COSTS	**	567					*

STATE CONTROLLER C O U N T COUNTY BUDGET ACT STAT	UNIT TITLE: ANIMAL CONTROL SPAY/NEUTER DEP DEPT 0-276					
(1985) BUDGET UNIT SCHEDULE 9 FOR FI	FINANCING USES DETAIL			NERAL		
FINANCING USES CLASSIFICATION	N EXPEND.	ACTUAL EXPEND. 4-30-15	BUDGET	BUDGET	REQUEST	RECOMMEND
TOTAL GROSS BUDGET	**					*
TOTAL NET BUDGET	**					*
TOTAL APPROPRIATION FOR CONTING	ENCY *					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**					*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES 43210 Other Court Fines 44100 Interest Apportioned		29- 1				
TOTAL GENERAL REVENUES	*	28-				*
TOTAL AVAILABLE FUND BALANCE 7/	1 *					*
TOTAL AVAILABLE FINANCING	**	28-				*
UNREIMBURSED COSTS	**	28				*

STATE CONTROLLER C O U N T Y O F S COUNTY BUDGET ACT STATE OF CALIFO	SUTTER	UNIT TITLE:	H1N1 INF	LUENZA	05-22-	DEPT 0-297
(1985) BUDGET UNIT FINANCING	USES DETAIL	FUNCTION:	HEALTH A	ND SANITATI	ON	
SCHEDULE 9 FOR FISCAL YEAR 2	2015-16	ACTIVITY:	HEALTH			FUND 0297
FINANCING USES CLASSIFICATION	EXPEND.	ACTUAL EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
	2013-14	4-30-15	2014-15	4-30-15	2015-16	2015-16
OTHER CHARGES						
53569 Interfund Trans Out-Spec Rev	2,128					
TOTAL OTHER CHARGES	* 2,128					*
TOTAL GROSS BUDGET **	2,128					*
TOTAL NET BUDGET **	2,128					*
TOTAL APPROPRIATION FOR CONTINGENCY	k					*
TOTAL INCREASES IN RESERVES	k					*
TOTAL BUDGET **	2,128					*
TOTAL USER PAY REVENUES	k					*
TOTAL GOVERNMENTAL REVENUES	k					*
TOTAL GENERAL REVENUES	k					*
TOTAL AVAILABLE FUND BALANCE 7/1	k					*
TOTAL AVAILABLE FINANCING **	k					*
UNREIMBURSED COSTS **	2,128					*

STATE CONTROLLER C O U N T Y O F COUNTY BUDGET ACT STATE OF CALI		UNIT TITLE:	EL CERRIT	TO DRAINAGE		DEPT 0-390 -15 9:29 AM
(1985) BUDGET UNIT FINANCIN	G USES DETAIL				03 22	FUND 0390
SCHEDULE 9 FOR FISCAL YEAR	. 2015-16	ACTIVITY:				FUND 0390
FINANCING USES CLASSIFICATION	ACTUAL EXPEND.	ACTUAL				
FINANCING USES CHASSIFICATION		4-30-15				
OTHER CHARGES						
53653 Interfund Water Agency						*
TOTAL OTHER CHARGES	* 1,000					*
TOTAL GROSS BUDGET	** 1,000					*
TOTAL NET BUDGET	** 1,000					*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 1,000					*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
TOTAL GENERAL REVENUES	*					*
TOTAL AVAILABLE FUND BALANCE 7/1	*					*
TOTAL AVAILABLE FINANCING	**					*
UNREIMBURSED COSTS	** 1,000					*

STATE CONTROLLER C O U N T Y COUNTY BUDGET ACT STATE O	OF S		UNIT TITLE:	CAPITAL	PROJECTS		DEPT 4-100 15 9:29 AM
(1985) BUDGET UNIT FIN SCHEDULE 9 FOR FISCA:		SES DETAIL 15-16			IVE AND ADM	INISTRATIVE	FUND 4100
FINANCING USES CLASSIFICATION			ACTUAL EXPEND. 4-30-15	BUDGET	BUDGET	DEPARTMENT REQUEST 2015-16	
OTHER CHARGES 53619 Interfund Misc. Transfer TOTAL OTHER CHARGES	*	2,195 2,195					*
TOTAL GROSS BUDGET	**	2,195					*
TOTAL NET BUDGET	**	2,195					*
TOTAL APPROPRIATION FOR CONTINGENC	Y *						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	2,195					*
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	10 10					*
TOTAL AVAILABLE FUND BALANCE 7/1	*						*
TOTAL AVAILABLE FINANCING	**	10					*
UNREIMBURSED COSTS	**	2,185					*

