Non-Appropriation Budget Units

SECTION I

The following budget units have no appropriations anticipated for the coming year. A Schedule 9 appears on the following pages for each of these budget units, but a budget narrative is not included.

STATE CONTROLLER C O U N T Y O F COUNTY BUDGET ACT STATE OF CAL		T E R UN	NIT TITLE: SLES	SF 2010-2011		DEPT 0-152
(1985) BUDGET UNIT FINANCI SCHEDULE 9 FOR FISCAL YEA	NG USES		UNCTION: PUBI			FUND 0152
FINANCING USES CLASSIFICATION		ACTUAL EXPEND. 2010-11	EXPEND.		BUDGET	RECOMMEND
OTHER CHARGES 53200 Contribution to Other Agencies 53217 Contrib Oth Agency Yuba City 53661 Interfund Tran-Out - Probation 53662 Interfund Tran-Out - Sheriff 53663 Interfund Tran-Out - Jail 53664 Interfund Tran-Out - D.A.		22 27 154,628 5,416 16,016 23,168	46 58	95,174 10,742	83,535 100,979 11,242 1,767	
TOTAL OTHER CHARGES	*	199 , 277	104	163 , 718	197 , 523	*
TOTAL GROSS BUDGET	**	199,277	104	163,718	197,523	*
TOTAL NET BUDGET	**	199,277	104	163,718	197,523	*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**	199,277	104	163,718	197,523	*
TOTAL USER PAY REVENUES	*					*
GOVERNMENTAL REVENUES 45260 St Supp Law Enforcement COPS TOTAL GOVERNMENTAL REVENUES	*	371,363 371,363	13,234 13,234	57,302 57,302	90,190 90,190	*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	2,261 2,261	1,896 1,896	500 500	1,417 1,417	*
TOTAL CANCELLATION OF OBLIGATED F/B	*			105,916	105,916	*
TOTAL GENERAL REVENUES	*					*
TOTAL AVAILABLE FUND BALANCE 7/1	*					*
TOTAL AVAILABLE FINANCING	**	373,624	15,130	163,718	197,523	*
UNREIMBURSED COSTS	**	174,347-	15,026-			*

STATE CONTROLLER C O U N T Y COUNTY BUDGET ACT STATE OF	OF SUT	TER U	NIT TITLE:	WELFARE AP CHI	LD CARE ADV DOE	DEPT 0-231
(1985) BUDGET UNIT FINA SCHEDULE 9 FOR FISCAL	ANCING USES					FUND 0231
JOHN TIOCHE	IDAN ZVIZ I	J A	.01111111	AID INOUNAMS		1000 0231
FINANCING USES CLASSIFICATION		ACTUAL EXPEND. 2010-11	ACTUAL EXPENI 3-31-1	ADOPTED BUDGET 2011-12	ADJUSTED BUDGET 3-31-12	CAO RECOMMEND 2012-13
SERVICES AND SUPPLIES 52237 Special Department Exp-Other TOTAL SERVICES AND SUPPLIES	*	3,892 3,892				*
OTHER CHARGES 53569 Interfund Trans Out-Spec Rev TOTAL OTHER CHARGES	*					*
TOTAL GROSS BUDGET	**	9,409				*
TOTAL NET BUDGET	**	9,409				*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**	9,409				*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	156 156				*
TOTAL AVAILABLE FUND BALANCE 7/1	*					*
TOTAL AVAILABLE FINANCING	**	156				*

9,253

STATE CONTROLLER COUNTYOF		T E R UN	IIT TITLE: CDE	BG TRUST 95 GRA	ANTS	DEPT 0-244
COUNTY BUDGET ACT STATE OF CALIF (1985) BUDGET UNIT FINANCIN		DETAIL EL	INCTION: CEN	VERAL		
SCHEDULE 9 FOR FISCAL YEAR				HER GENERAL		FUND 0244
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	CAO
FINANCING USES CLASSIFICATION		EXPEND.			BUDGET	
		2010-11	3-31-12	2011-12	3-31-12	2012-13
OTHER CHARGES						
53626 Interfund Transfer Out - EDBG		5,086	19,534	20,000	20,000	
TOTAL OTHER CHARGES	*	5,086	19,534	20,000	20,000	*
TOTAL GROSS BUDGET	**	5,086	19,534	20,000	20,000	*
20112 0.000 202021		0,000	25,001	20,000	20,000	
TOTAL NET BUDGET	**	5,086	19,534	20,000	20,000	*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL INCREASES IN RESERVES	,					,
TOTAL BUDGET	**	5,086	19,534	20,000	20,000	*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	,					,
GENERAL REVENUES						
44100 Interest Apportioned		1	3			
44109 Program Income-Principal		0.00	415	18,000	18,000	
44110 Program Income-Interest	*	929	417	2,000	2,000	*
TOTAL GENERAL REVENUES	х	930	420	20,000	20,000	*
TOTAL AVAILABLE FUND BALANCE 7/1	*					*
TOTAL AVAILABLE FINANCING	**	930	420	20,000	20,000	*

** 4**,**156 19**,**114

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL		TER	UNIT TITLE:	COUNTY EX	KHIBIT TRU	ST	DEPT 0-265
(1985)	BUDGET UNIT FINANCI	NG USES					RAL SERVICES	
SCHEDULE 9	FOR FISCAL YEA	R 2012-1	13	ACTIVITY:	CULTURAL	SERVICES		FUND 0265
FINANCING USES C	LASSIFICATION		EXPEND.	ACTUA EXPEN 3-31-	D. B		ADJUSTED BUDGET 3-31-12	RECOMMEND
OTHER CHARGES								
53569 Interfund Tra		*	2,000 2,000					*
TOTAL GROSS BUDGET		**	2,000					*
TOTAL NET BUDGET		**	2,000					*
TOTAL APPROPRIATION	FOR CONTINGENCY	*				120	120	*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	2,000			120	120	*
USER PAY REVENUES								
47503 Contribution TOTAL USER PAY REVE	_	*	7,944 7,944					*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo TOTAL GENERAL REVEN		*				120 120	120 120	*
TOTAL AVAILABLE FUN		*						*
TOTAL AVAILABLE FIN	,	**	10,043		83	120	120	*
TOTTIN WANTINGDER LIN	11101110		10,013		00	120	140	

** 8,043- 83-

STATE CONTROLLER C O U N T Y C COUNTY BUDGET ACT STATE OF	CALIFORNIA					DEPT 0-297
(1985) BUDGET UNIT FINE SCHEDULE 9 FOR FISCAL	ANCING USES YEAR 2012-1	DETAIL FU 13 AC	NCTION: HEAL TIVITY: HEAL	TH AND SANITA	ATION	FUND 0297
FINANCING USES CLASSIFICATION		EXPEND.	ACTUAL EXPEND. 3-31-12	BUDGET	BUDGET	RECOMMEND
OTHER CHARGES 53201 Contribution to Other-State 53569 Interfund Trans Out-Spec Rev TOTAL OTHER CHARGES	*	116,488 116,488	118,189 36,697 154,886		118,189 36,697 154,886	*
TOTAL GROSS BUDGET	**	116,488	154,886		154,886	*
TOTAL NET BUDGET	**	116,488	154,886		154,886	*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**	116,488	154,886		154,886	*
USER PAY REVENUES 46582 Interfund Misc. Transfer TOTAL USER PAY REVENUES	*		934 934		934 934	*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*		1,595 1,595			*
TOTAL CANCELLATION OF OBLIGATED F/B	*				153,952	*
TOTAL GENERAL REVENUES	*					*
TOTAL AVAILABLE FUND BALANCE 7/1	*					*
TOTAL AVAILABLE FINANCING	**	5,082	2,529		154,886	*

** 111,406 152,357

STATE CONTROLLER C O U N T Y O F COUNTY BUDGET ACT STATE OF CAL			UNIT	TITLE:	BOYD	RANCH/STONE	IMPROVMNT RES	DEPT 0-388
(1985) BUDGET UNIT FINANCI SCHEDULE 9 FOR FISCAL YEA								FUND 0388
FINANCING USES CLASSIFICATION		EXPEND		EXPENI	D.	BUDGET	ADJUSTED BUDGET 3-31-12	RECOMMEND
OTHER CHARGES 53213 Contribution to Others TOTAL OTHER CHARGES		41,362 41,362						*
TOTAL GROSS BUDGET	**	41,362	2					*
TOTAL NET BUDGET	**	41,36	2					*
TOTAL APPROPRIATION FOR CONTINGENCY	*							*
TOTAL INCREASES IN RESERVES	*							*
TOTAL BUDGET	**	41,362	2					*
TOTAL USER PAY REVENUES	*							*
TOTAL GOVERNMENTAL REVENUES	*							*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	461 461						*
TOTAL AVAILABLE FUND BALANCE 7/1	*							*
TOTAL AVAILABLE FINANCING	**	46.	1					*

40,901

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF S	UTTER	UNIT TITLE:	MENTAL HEALTH-C	OUNTY SHARE	DEPT 4-107
(1985) SCHEDULE 9	BUDGET UNIT FINANCING FOR FISCAL YEAR 2	USES DETAIL	FUNCTION: ACTIVITY:	HEALTH AND SANI HEALTH	TATION	FUND 0001
FINANCING USES	CLASSIFICATION	ACTUAL EXPEND 2010-1		D. BUDGET	ADJUSTED BUDGET 3-31-12	CAO RECOMMEND 2012-13
OTHER CHARGES 53649 Interfund MV TOTAL OTHER CHARGE		1,402,67 * 1,402,67				*
TOTAL GROSS BUDGET		** 1,402,67	9 234,1	1,646,000	1,646,000	*
TOTAL NET BUDGET		** 1 , 402,67	9 234,1	1,646,000	1,646,000	*
TOTAL USER PAY REV	ENUES	*				*
GOVERNMENTAL REVEN 45098 St Annual Ba 45231 St Alloc MVI	se MH Realign	1,346,41 120,50		40 1,646,000	1,646,000	
TOTAL GOVERNMENTAL	•	* 1,466,92		1,646,000	1,646,000	*
TOTAL REVENUES		** 1,466,92	2 169,9	1,646,000	1,646,000	*
UNREIMBURSED COSTS		** 64 , 24	3- 64,2	43		*

STATE CONTROLLER C O U N T Y O COUNTY BUDGET ACT STATE OF C (1985) BUDGET UNIT FINAN SCHEDULE 9 FOR FISCAL Y	ALIFORNIA CING USES	DETAIL F		LTH AND SANIT		DEPT 4-406 FUND 0009
FINANCING USES CLASSIFICATION		EXPEND.	ACTUAL EXPEND. 3-31-12	BUDGET	ADJUSTED BUDGET 3-31-12	RECOMMEND
OTHER CHARGES 53569 Interfund Trans Out-Spec Rev 53619 Interfund Misc. Transfer 53641 Interfund PW Admin Services TOTAL OTHER CHARGES	*		120 12,242 6,752 19,114		120 12,242 6,752 19,114	*
TOTAL GROSS BUDGET	**		19,114		19,114	*
TOTAL NET BUDGET	**		19,114		19,114	*
TOTAL APPROPRIATION FOR CONTINGENCY	*			975		*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**		19,114	975	19,114	*
USER PAY REVENUES 46575 Interfund Admin-Misc Depts TOTAL USER PAY REVENUES	*		1,820 1,820		1,820 1,820	*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	360 360		300 300	300 300	*
TOTAL CANCELLATION OF OBLIGATED F/B	*			675	16,995	*
TOTAL GENERAL REVENUES	*					*
TOTAL REVENUES	**	360	1,999	975	19,115	*

** 360- 17**,**115

UNREIMBURSED COSTS

1- *