Non-Appropriation Budget Units

SECTION I

The following budget units have no appropriations anticipated for the coming year. A Schedule 9 appears on the following pages for each of these budget units, but a budget narrative is not included.

STATE CONTROLLER COUNTY BUDGET ACT	C O U N T Y O F STATE OF CALIF		TER	UNIT TITLE: EDBG 767-02 GRANTS				DEPT 0-125	
(1985)	BUDGET UNIT FINANCING				FUNCTION: GENE		NERAL		
SCHEDULE 9	FOR FISCAL YEAR	2011-1	12	ACTIV	ITY:	OTHER	GENERAL		FUND 0125
			ACTUAL		ACTUA	L	ADOPTED	ADJUSTED	CAO
FINANCING USES CLASSIFICATION			EXPEND		EXPEN	D.	BUDGET	BUDGET	RECOMMEND
			2009-1	0	4-30-	11	2010-11	4-30-11	2011-12
OTHER CHARGES									
53626 Interfund Transfer Out - EDBG			146,47	2			30,000	30,000	
		*	146,47	2			30,000	30,000	*
TOTAL GROSS BUDGET		**	146,47	2			30,000	30,000	*
TOTAL GROSS BODGET			140,47	۷.			30,000	30,000	
TOTAL NET BUDGET		**	146,47	2			30,000	30,000	*
TOTAL APPROPRIATION FOR CONTINGENCY		*							*
TOTAL AFFROFRIATION FOR CONTINGENCE									
TOTAL INCREASES IN RESERVES		*							*
TOTAL BUDGET		**	146,47	2			30,000	30,000	*
TOTAL BODOLI			210/11	_			00,000	00,000	
TOTAL USER PAY REVENUES		*							*
TOTAL GOVERNMENTAL REVENUES		*							*
GENERAL REVENUES									
44100 Interest Appo	rtioned			7					
44109 Program Incom							20,000	20,000	
44110 Program Incom			5,66				10,000	•	
TOTAL GENERAL REVEN	UES	*	5,67	0			30,000	30,000	*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	140,80	1					*
TOTAL AVAILABLE FIN	ANCING	**	146,47	1			30,000	30,000	*

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UNREIMBURSED COSTS

STATE CONTROLLER C O U N T Y O F COUNTY BUDGET ACT STATE OF CALI		TER	UNIT TITLE: COPS 2008-2009				DEPT 0-149
(1985) BUDGET UNIT FINANCIN SCHEDULE 9 FOR FISCAL YEAR	IG USES	DETAIL 2	FUNCTION: ACTIVITY:	PUBLIC POLICE	PROTECTION PROTECTION		FUND 0149
FINANCING USES CLASSIFICATION		ACTUAL EXPEND 2009-1	ACTU EXPE 0 4-30	AL ND. -11	ADOPTED BUDGET 2010-11	ADJUSTED BUDGET 4-30-11	CAO RECOMMEND 2011-12
OTHER CHARGES 53661 Interfund Tran-Out - Probation 53662 Interfund Tran-Out - Sheriff 53663 Interfund Tran-Out - Jail 53664 Interfund Tran-Out - D.A. TOTAL OTHER CHARGES		70,52 2,44	1 3 4				*
TOTAL GROSS BUDGET	**	107,59	2				*
TOTAL NET BUDGET	**	107,59	2				*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET		107,59	2				*
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	2,42° 2,42°					*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*		105,	172-			*
TOTAL AVAILABLE FINANCING	**	2,42	1 105,	172-			*

** 105**,**171 105**,**172

UNREIMBURSED COSTS

	COUNTY OF		TER	UNIT TITLE:	BOYD RANCH/STONE	E IMPROVMNT RES	DEPT 0-388		
COUNTY BUDGET ACT STATE OF CALIFORNIA (1985) BUDGET UNIT FINANCING USES DETAIL				FUNCTION:					
SCHEDULE 9	FOR FISCAL YEAR	2011-1	12	ACTIVITY:			FUND 0388		
			ACTUAL			ADJUSTED	CAO		
FINANCING USES CLASSIFICATION			EXPEND	EXPENI 4-30-		BUDGET 4-30-11			
			2007-10	1-30	11 2010-11	4-30-11	2011-12		
OTHER CHARGES 53213 Contribution	to Othora		107 000	41,3	60	41,140			
TOTAL OTHER CHARGES		*) 41,30		41,140	*		
			100.00			41 140			
TOTAL GROSS BUDGET		**	107,000	41,3	62	41,140	*		
TOTAL NET BUDGET		**	107,000	41,3	62	41,140	*		
TOTAL APPROPRIATION FOR CONTINGENCY		*			41,901	41,901	*		
TOTAL INCREASES IN RESERVES		*					*		
TOTAL BUDGET		**	107,000	41,3	62 41 , 901	83,041	*		
TOTAL USER PAY REVENUES		*					*		
TOTAL GOVERNMENTAL REVENUES		*					*		
GENERAL REVENUES									
44100 Interest Appo	ortioned		3,412	2 40	61 1,000	1,000			
TOTAL GENERAL REVEN	NUES	*	3,412	2 40	1,000	1,000	*		
TOTAL CANCELLATION	P/Y DESIGNATIONS	*			43,289	84,429	*		
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	101,200	40,9	01 2,388-	2,388-	*		
TOTAL AVAILABLE FIN	NANCING	**	104,612	41,30	62 41,901	83,041	*		

** 2,388

UNREIMBURSED COSTS