## Special Revenue Funds

SECTION H

STATE CONTROLLER COUNTY OF SUTTER UNITITIE: DEVELO IMPACT FEE-ROAD COUNTY BUDGET ACT STATE OF CALLFORNIA	DEPT 0-100
(1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: PUBLIC WAYS AND FACILI	тттгс
SCHEDULE 9 FOR FISCAL YEAR 2009-10 ACTIVITY: OTHER GENERAL	FUND 0100
Deliborary Told Test 2007 to Test Villa Citation	1010 0100
ACTUAL ACTUAL ADOPTED ADJUSTED DE	EPARIMENT CAO
FINANCING USES CLASSIFICATION EXPEND. EXPEND. BUDGET BUDGET	REQUEST RECOMMEND
2007-08 4-30-09 2008-09 4-30-09	2009-10 2009-10
TOTAL CROSS BUDGET **	*
TOTAL NET BUDGET **	*
TOTAL APPROPRIATION FOR CONTINGENCY *	*
TOTAL INCREASE IN DESIGNATIONS * 500 452 500 452	0.000
TOTAL INCREASE IN DESIGNATIONS * 599,452 599,452	8,026 8,026 *
TOTAL INCREASES IN RESERVES *	*
CHANGES III CHENDING	
TOTAL BUDGET ** 599,452 599,452	8,026 8,026 *
1011 20021	0,020
USER PAY REVENUES	
42311 Development Impact Fees 5,329 3,026 3,000 3,000	
TOTAL USER PAY REVENUES * 5,329 3,026 3,000 3,000	*
TOTAL GOVERNMENTAL REVENUES *	*
CENERAL REVENUES	
44100 Interest Appartianed 23,221 13,067 25,000 25,000	16,000 16,000
TOTAL GENERAL REVENUES * 23,221 13,067 25,000 25,000	16,000 16,000 *
TOTAL CANCELLATION OF PRIOR YR RESERVES * 552,902 552,902	*
TOTAL UNDESIGNATED FUND BALANCE 7/1 * 10,000- 28,001- 18,550 18,550	7,974- 7,974-*
TOTAL UNDESIGNATED FUND BALANCE 7/1 * 10,000- 28,001- 18,550 18,550	1,914- 1,914-^
TOTAL AVAILABLE FINANCING ** 18,550 11,908- 599,452 599,452	8,026 8,026 *
10,330 11,1111 1111111111111111111111111	0,020 0,020

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF	-	JTTER	UNIT TITLE:	DEVELP I	MPACT FEE C	O GEN GOVT	DEPT 0-101
(1985)	STATE OF CA BUDGET UNIT FINANC			FINCTION:	GENERAL			
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	OTHER GET	VIFIRAT.		FUND 0101
	101(11001111		22	12011111	02221			100 0101
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Tra					925,000	925,000		
TOTAL OTHER CHARGES	5	*			925,000	925,000		*
TOTAL GROSS BUDGET		**			925,000	925,000		*
		**			005 000	005 000		*
TOTAL NET BUDGET		**			925,000	925,000		•
TOTAL APPROPRIATION	A FOR COMMUNICATION	*			35,942	35,942		*
101111 111101111111101	VIOR CAVILIVALIVEI				33,712	33,712		
TOTAL INCREASES IN	RESERVES	*					968,942	968,942 *
							•	
TOTAL BUDGET		**			960,942	960,942	968,942	968,942 *
USER PAY REVENUES								
42311 Development 1	Impact Fees		77,795	17,481	45,000	45,000	20,000	20,000
TOTAL USER PAY REVE	INUES	*	77,795	17,481	45,000	45,000	20,000	20,000 *
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES 44100 Interest Appo	aret i arrod		32,977	19,534	20,000	20,000	25,000	25,000
TOTAL GENERAL REVEN		*	32,977	19,534	20,000	20,000	25,000	25,000 *
TOTAL GRIVERAL IGNER	NOLLS		34,911	19,004	20,000	20,000	23,000	25,000
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	785,170	895,942	895,942	895,942	923,942	923,942 *
			.00,1.0	0.0,010	0201210	0.01.12	, _ , , , , , ,	,, , ,
TOTAL AVAILABLE FIN	VANCING	**	895,942	932,957	960,942	960,942	968,942	968,942 *
			•	•	•	•	•	•
UNREIMBURSED COSTS		**	895,942-	932,957-				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL		JTTER	UNIT TITLE	: DEVELP I	MPACT CRT/C	RIMNL JUSIC	DEPT 0-102
(1985)	BUDGET UNIT FINANCI			יייייייייייייייייייייייייייייייייייייי	DIDITC D	ROTECTION		
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	OTHER GE			FUND 0102
SCHEDOLE 9	FOR FISCAL IEA	R 200	J9-10	ACIIVIII.	OTHER GE	INGRALI		FUND UIUZ
FINANCING USES (	CLASSIFICATION		ACIUAL EXPEND. 2007-08	ACIUAL EXPEND. 4-30-09	ADOPIED BUDGET 2008-09	ADJUSTED BUDGET 4-30-09	DEPARIMENT REQUEST 2009-10	CAO RECOMMEND 2009-10
			2007-06	4-30-09	2000-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			1,342,878	1,342,878		*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			1,342,878	1,342,878		*
USER PAY REVENUES								
42311 Development 1	Impact Fees		221,995	16,502	130,000	130,000		
TOTAL USER PAY REVE	ENUES	*	221,995	16,502	130,000	130,000		*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		67,448	40,595	75,000	75,000	50,000	50,000
TOTAL GENERAL REVEN		*	67 <b>,</b> 448		75,000	75,000	50,000	50,000 *
TOTAL CANCELLATION	P/Y DESIGNATIONS	*					84,498	84,498 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	*			873,436	873,436		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	25,000-	205,001-	264,442	264,442	134,498-	134,498-*
TOTAL AVAILABLE FIN	VANCING	**	264,443	147,904-	1,342,878	1,342,878		*
UNREIMBURSED COSTS		**	264,443-	147,904				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL		JTTER	UNIT TITL	E: DEVELP I	MPACT HLTH/	SOCIAL SRVS	DEPT 0-103
(1985)	BUDGET UNIT FINANCI			FINCTION:	HEALTH A	ND SANITATI	ON	
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	OTHER GE		.CLV	FUND 0103
	101(11002111111	10 200	35 10	7 CIIVIII	OIIII COL			1040 0103
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09		2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			1,808,999	1,808,999		*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			1,808,999	1,808,999		*
USER PAY REVENUES								
42311 Development 1	Impact Fees		124,518	6,470		75,000		
TOTAL USER PAY REVI	ENUES	*	124,518	6,470	75,000	75,000		*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		75,766	43,959		85,000	50,000	50,000
TOTAL GENERAL REVE	NUES	*	75,766	43,959	85,000	85,000	50,000	50,000 *
TOTAL CANCELLATION	P/Y DESIGNATIONS	*					43,530	43,530 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	*			1,478,716	1,478,716		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	30,000-	160,001-	170,283	170,283	93,530-	93,530-*
			4=0.00:	400 ===		4 000 0		_
TOTAL AVAILABLE FI	NANCING	**	170,284	109,572-	1,808,999	1,808,999		*
		de l	150 004	100 550				*
UNREIMBURSED COSTS		**	170,284-	109,572				*

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CAL		TTER	UNIT TITLE:	DEVELP II	MPACT FEE S	HERIFF	DEPT 0-104
	(1985) BUDGET UNIT FINANCING USES DETAIL						
SCHEDULE 9 FOR FISCAL YEAR			ACTIVITY:	OTHER GET	ROTECTION NERAL		FUND 0104
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET	**						*
TOTAL NET BUDGET	**						*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASE IN DESIGNATIONS	*			147,853	147,853	1,181	1,181 *
TOTAL INCREASES IN RESERVES	*						*
	**			4.5 050	445 050		
TOTAL BUDGET	**			147,853	147,853	1,181	1,181 *
LICETO DAVA DESTENDO							
USER PAY REVENUES 42311 Development Impact Fees		5,958	4 421	3,750	3,750		
	*		4,431	3,750	3,750		*
TOTAL USER PAY REVENUES		5,958	4,431	3,750	3,750		
TOTAL GOVERNMENTAL REVENUES	*						*
TOTAL COVERGENIAL REVENOES							
GENERAL REVENUES							
44100 Interest Apportioned		5,826	3.363	6,500	6,500	3,000	3,000
TOTAL GENERAL REVENUES	*	5,826	3,363	6,500	6,500	3,000	3,000 *
		0,020	5,555	0,500	0,500	3,000	3,000
TOTAL CANCELLATION OF PRIOR YR RESERVES	*			128,319	128,319		*
				•	•		
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	2,501-	10,251-	9,284	9,284	1,819-	1,819-*
TOTAL AVAILABLE FINANCING	**	9,283	2,457-	147,853	147,853	1,181	1,181 *
UNREIMBURSED COSTS	**	9,283-	2,457				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF		JTTER NTA	UNIT TITLE	DEVELP I	MPACT FEE F	TRE CSA F	DEPT 0-105
(1985)	BUDGET UNIT FINANC	_		FUNCTION:	PUBLIC P	ROTECTION		
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	OTHER GET			FUND 0105
	101(11)(21)	210	35 10	7.011.	OIIIII OII			10142 0103
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES O	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN D	DESIGNATIONS	*			196,542	196,542		*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			196,542	196,542		*
USER PAY REVENUES								
42311 Development I	impact Fees		10,897	4,364	7,500	7,500		
TOTAL USER PAY REVE		*	10,897	4,364	7,500	7,500		*
			·			•		
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		7,854	4.570	8,750	8,750	5,000	5,000
TOTAL GENERAL REVEN		*	7,854	4,570	8,750	8,750	5,000	5,000 *
10112 02212 1212	.020		,,001	1,5.6	0,700	0,700	3,000	3,000
TOTAL CANCELLATION	OF PRIOR YR RESERVE	S *			165,041	165,041	1,386	1,386 *
					103/011	105/011	1,300	1,300
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	3,500-	16,250-	15,251	15,251	6,386-	6,386-*
TOTAL OR MATERIAL	- C. W. 14 11 1 / 1		3,300	10,250	10,201	10,201	0,300	0,500
TOTAL AVAILABLE FIN	TANYTNY	**	15,251	7,316-	196,542	196,542		*
TATUTE TANTED T.TT.	M TACTER		10,201	7,510	170,042	170,342		
UNREIMBURSED COSIS		**	15,251-	7,316				*
			10,201 <sup>-</sup>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF		JTTER NTA	UNIT TITLE	DEVELP I	/PACT FEE L	JBRARY	DEPT 0-106
(1985)	BUDGET UNIT FINANC	_		FINCTION:	EDUCATIO	J		
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	OTHER GET			FUND 0106
	FOR FISCALI III	MIC ZUI	J9-10	ACIIVIII.	OHIER GER	MITCHE		rolub oloo
			ACIUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN D	ESIGNATIONS	*			214,075	214,075	992	992 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			214,075	214,075	992	992 *
					•	,		
USER PAY REVENUES								
42311 Development I	impact Fees		11,370	5,317	7,125	7,125		
TOTAL USER PAY REVE		*	11,370	5,317	7,125	7,125		*
			,	-,-	, -	, -		
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		8,333	4,853	9,500	9,500	6,100	6,100
TOTAL GENERAL REVEN		*	8,333	4,853	9,500	9,500	6,100	6,100 *
			0,333	1,000	2/300	27300	0,100	0,100
TOTAL CANCELLATION	OF DRIOR VR RESERVE	g *			181,247	181,247		*
		~			101/21/	101/21/		
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	3,500-	16,625-	16,203	16,203	5,108-	5,108-*
TOTAL OR MATERIAL	- C. W. 14 11 11 1/ 1		3,300	10,023	10,203	10,203	3,100	3,100
TOTAL AVAILABLE FIN	IDAYCTAYC	**	16,203	6,455-	214,075	214,075	992	992 *
TATUTE TANTED T.TT.	± π.Λπ.Λ.		10,203	0,433	21 <sup>-1</sup> ,013	217,073	222	<i>)</i>
UNREIMBURSED COSIS		**	16,203-	6,455				*
			10,205	0,400				

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL		JTTER MTA	UNIT TITLE	DEVELP I	MPACT FEE U	A PARK&REC	DEPT 0-107
(1985)	BUDGET UNIT FINANCI			FUNCTION:	PUBLIC P	ROTECTION		
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	OTHER GET			FUND 0107
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	I FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			324,315	324,315	2,525	2,525 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			324,315	324,315	2,525	2,525 *
USER PAY REVENUES			4 262		1 000	1 000		
42311 Development I		*	4,363		1,875			*
TOTAL USER PAY REVE	INUES	^	4,363		1,875	1,875		*
	DISTRIBUTEDO	*						*
TOTAL GOVERNMENTAL	KEVENUES							•
GENERAL REVENUES								
44100 Interest Appo	ortioned		12,504	7,063	14,000	14,000	9,200	9,200
TOTAL GENERAL REVEN		*	12,504	7,063	14,000	14,000	9,200	9,200 *
	NOLES		12,504	7,005	14,000	11,000	7,200	7,200
TOTAL CANCELLATION	OF PRIOR YR RESERVES	*			297,573	297,573		*
					2517515	2517515		
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	6,000-	15,875-	10,867	10,867	6,675-	6,675-*
	- · <del>-</del>		.,	-,	- ,	-,	-,-	.,
TOTAL AVAILABLE FIN	VANCING	**	10,867	8,812-	324,315	324,315	2,525	2,525 *
					•	•	•	
UNREIMBURSED COSTS		**	10,867-	8,812				*

STATE CONTROLLER	COUNTY OF			UNIT TITLE:	DEVELP II	MPACT FEE F	TRE CSA C	DEPT 0-108
COUNTY BUDGET ACT (1985)	STATE OF CAL BUDGET UNIT FINANCE			ET INTOTTONTO	חווסוד מו	ROTECTION		
SCHEDULE 9	FOR FISCAL YEAR			ACTIVITY:	OTHER GET			FUND 0108
SCHEDOLE 9	FOR FLOCAL IE	-MC 201	09-10	ACIIVIII•	OTHER GET	NEIVAL		FUND OIOS
			ACTUAL	ACTUAL	ADOPTED	ADTUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
				4-30-09		4-30-09	~	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			15,015	15,015		*
		*						*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			15,015	15,015		*
IOIAL BULGEI					15,015	15,015		
USER PAY REVENUES								
42311 Development 1	Impact Fees		3,206	996	1,950	1,950		
TOTAL USER PAY REVI		*	3,206	996	1,950	1,950		*
TOTAL COLLECTION TOWN			3,200	330	1,550	1,750		
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		582	373	600	600	450	450
TOTAL GENERAL REVEN	NUES	*	582	373	600	600	450	450 *
TOTAL CANCELLATION	P/Y DESIGNATIONS	*					654	654 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	5 *			8,877	8,877		*
				0 ==0	0 =00	0 =00		
TOTAL UNDESIGNATED	FUND BALANCE 7/I	*	200-	2,550-	3,588	3,588	1,104-	1,104-*
ידים ידוכות דד מלומ דמיויים	.TANTOTATO	**	2 E00	1 101	15 015	15 015		*
TOTAL AVAILABLE FIN	MANCTING		3,588	1,181-	15,015	15,015		^
UNREIMBURSED COSTS		**	3,588-	1,181				*
CINCULTION COLO			3,300-	1,101				

						NTA	CATITEOR	STATE OF C	COUNTY BUDGET ACT
			ROTECTION	DITRIT.TO DI	FINCTION:			BUDGET UNIT FINAN	(1985)
0109	ET IND			OTHER GET	ACTIVITY:			FOR FISCAL Y	SCHEDULE 9
, 0102	I OLVE		NICK CALL	Ollient Chi	ACIIVIII:	00 10	IMAIC 20	TOK TEXAL I	
Ω	. CA	DEPARIMENT	ADJUSTED	ADOPTED	ACTUAL	ACIUAL			
	RECOM	REQUEST	BUDGET	BUDGET	EXPEND.	EXPEND.		CLASSIFICATION	FINANCING USES (
10	2009	2009-10	4-30-09	2008-09	4-30-09	2007-08			
*							**	i	TOTAL GROSS BUDGET
*							**		TOTAL NET BUDGET
*							*	N FOR CONTINGENCY	TOTAL APPROPRIATION
818 *		818	13,179	13,179			*	DESIGNATIONS	TOTAL INCREASE IN I
*							*	RESERVES	TOTAL INCREASES IN
818 *		818	13,179	13,179			**		TOTAL BUDGET
			EE0	FFO	1 210	1 410			
							d.		
*			'/50	750	1,318	1,410	*	ENUES	TOTAL USER PAY REVI
*							4		
^							^	REVENUES	TOTAL GOVERNMENTAL
400		400	EEO	EEO	216	/01		ovti ovod	
							*		
400 "		400	550	550	310	491		NULIS	TOTAL GENERAL KEVEL
*			10 170	10 170			א פסות ביכי	: ∩E' DDT∩D VD DE'CE'DX;	יוייאד מאזייביי דאיידימאד
			10,179	10,179			IXVEO	OF FICIAL III IUDIIIV	TOTAL CANCELLATION
<b>412</b> *		418	1 700	1 700	1 300-	200-	*	FIND BALANCE 7/1	TOTAL LINDESTANATED
110		410	±,700	±,700	1,300	200-		TOTAL TURNING 1/T	TOTAN OTANIOTANIOT
818 *		81.8	13 170	13 179	334	1 701	**	NIANCTN'S	יים דב אלו אור אור אור אור אור אור אור אור אור או
010		010	10,110	10,110	334	Ι, / ΟΙ			TATA TANAMENTAL TATA
*					334-	1,701-	**		UNREIMBURSED COSTS
9-10 818 818 400 400 418 818	2009				1,318 1,318 1,318 316 316 1,300- 334	1,410 1,410 1,410 491 491 200- 1,701	**  *  *  *  *  *  *  *  *  *  *  *  *	N FOR CONTINGENCY DESIGNATIONS RESERVES Impact Fees ENUES REVENUES Ortioned NUES FOR PRIOR YR RESERV FUND BALANCE 7/1 NANCING	TOTAL GROSS BUDGET  TOTAL NET BUDGET  TOTAL APPROPRIATION  TOTAL INCREASE IN I  TOTAL BUDGET  USER PAY REVENUES  42311 Development: TOTAL GOVERNMENTAL  GENERAL REVENUES  44100 Interest Apportional General Revenues  TOTAL CENERAL REVENUES  TOTAL CENERAL REVENUES  TOTAL CANCELLATION  TOTAL UNDESIGNATED  TOTAL AVAILABLE FIT

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF		JTTER NIA	UNIT TITLE	EDBG 636	-04 GRANT		DEPT 0-111
(1985)	BUDGET UNIT FINANC	_		FINCTION:	GENERAL			
SCHEDULE 9	FOR FISCAL Y			ACTIVITY:	OTHER GET	ATE:ID7AT		FUND 0111
SCHEDULE 9	FOR FISCAL II	MR ZU	J9-10	ACIIVIII.	OTHER GE	NERALI		FOND UIII
FINANCING USES (	CLASSIFICATION		ACIUAL EXPEND.	ACTUAL EXPEND.	ADOPTED BUDGET	ADJUSTED BUDGET	DEPARIMENT REQUEST	CAO RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
SERVICES AND SUPPLE	IES							
52113 Gen Admin-Ma:	int, Repair, Supp		195					
52114 Act Del-Maint	t, Repair, Supp		5,460					
52257 General Admir	nistration		8,910					
52258 Activity Del:	iverv		2,062					
TOTAL SERVICES AND	=	*	16,627					*
TOTAL SERVICES AND	SOFFILIES		10,027					
OTHER CHARGES								
53626 Interfund Tra	ensfer Out - IDBC		22,443	59,731	52,682	52,682	57,000	57,000
TOTAL OTHER CHARGES		*		-	-	· ·	· ·	57,000 *
TOTAL OTHER CHARGE:	5		22,443	59,731	52,682	52,682	57,000	57,000 "
TOTAL GROSS BUDGET		**	39,070	E0 721	E2 602	E2 602	57,000	57,000 *
TOTAL GROSS BOLUET			39,070	59,731	52,682	52,682	57,000	57,000 "
TOTAL NET BUDGET		**	20.070	EO 721	E2 (02	E2 (02	F7 000	57,000 *
IOIAL NEI BUDGEI			39,070	59,731	52,682	52,682	57,000	57,000 "
TOTAL APPROPRIATION		*						*
IOIAL APPROPRIATIO	N FOR CONTINUEDICE							
TOTAL INCREASES IN	DECEDIAES	*						*
TOTAL TACABASIA	I CONTROLL OF THE CONTROL OF THE CON							
TOTAL BUDGET		**	39,070	59,731	52,682	52,682	57,000	57,000 *
TOTAL BODOLLI			32,010	37,731	32,002	32,002	37,000	37,000
TOTAL USER PAY REVI	TNT TE'S	*						*
101111 00111(1111 1411)								
GOVERNMENTAL REVEN	TES							
45111 St Grant	3 <b>11</b> 3		16,627					
	DEN ZENT IEGO	*						+
TOTAL GOVERNMENTAL	REVENUES	•	16,627					•
GENERAL REVENUES	1.1		1 515	460	1 500	1 500	1 500	1 500
44100 Interest Appo			1,715	469	1,500	1,500	1,500	1,500
44109 Program Incor							44,618	44,618
44110 Program Incor			8,160	4,650	10,000	10,000	10,000	10,000
TOTAL GENERAL REVE	NUES	*	9,875	5,119	11,500	11,500	56,118	56,118 *
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	53,750	54,612	41,182	41,182	882	882 *
TOTAL AVAILABLE FIT	VANCING	**	80,252	59,731	52,682	52,682	57,000	57,000 *
UNREIMBURSED COSTS		**	41,182-					*

STATE CONTROLLER COUNTY OF	UTTER	UNIT TILE: EDBG 828-03				DEPT 0-119	
COUNTY BUDGET ACT STATE OF C				CONTROL T			
(1985) BUDGET UNIT FINANC SCHEDULE 9 FOR FISCAL Y			ACTIVITY:	GENERAL OTHER GET			FUND 0119
SCHEDULE 9 FOR FISCAL II	MR ZU	09-10	ACIIVIII.	OTHER GET	VERAL		FUND UITS
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES							
53626 Interfund Transfer Out - EDBG		54,296	25,246	50,000	50,000	30,000	30,000
TOTAL OTHER CHARGES	*	54,296	25,246	50,000	50,000	30,000	30,000 *
TOTAL GROSS BUDGET	**	54,296	25,246	50,000	50,000	30,000	30,000 *
TOTAL METER DESCRIPTION	**	E4 206	OF 246	E0 000	E0 000	20,000	20 000 +
TOTAL NET BUDGET	**	54,296	25,246	50,000	50,000	30,000	30,000 *
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	54,296	25,246	50,000	50,000	30,000	30,000 *
USER PAY REVENUES							
46524 Interfund Transfer In - EDBG		141					
TOTAL USER PAY REVENUES	*	141					*
							*
TOTAL GOVERNMENTAL REVENUES	*						*
CENERAL REVENUES							
44100 Interest Apportioned		68	12				
44109 Program Income-Principal		00	12	25,703	25,703	15,000	15,000
44110 Program Income—Interest		6,897	4,828	24,297	24,297	15,000	15,000
TOTAL GENERAL REVENUES	*	6,965	4,840	50,000	50,000	30,000	30,000 *
		0,903	1,010	50,000	30,000	30,000	30,000
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	47,190	20,406				*
· · · · -		,	,				
TOTAL AVAILABLE FINANCING	**	54,296	25,246	50,000	50,000	30,000	30,000 *
UNREIMBURSED COSTS	**						*

								DEPT 0-124
COUNTY BUDGET ACT (1985)	STATE OF CAL BUDGET UNIT FINANCE			ET INTOTTONIO	יא נודיאדידע אי	ND SANITATI	ONT.	
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	HEALTH	ND SANTIATI	CIV	FUND 0124
	TOK PISCALI ILE	-M( Z()	09-10	ACIIVIII•	THEATTIT			FOIND UIZT
			ACTUAL	ACTUAL	ADOPTED	ADTUSTED	DEPARIMENT	CAO
FINANCING USES O	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	3-31-09	2008-09	3-31-09	2009–10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev		82,494	95,916	164,989	167,277	156,740	156,740
TOTAL OTHER CHARGES	3	*	82,494	95,916	164,989	167,277	156,740	156,740 *
TOTAL GROSS BUDGET		**	82,494	95,916	164,989	167,277	156,740	156,740 *
TOTAL NET BUDGET		**	82,494	95,916	164,989	167,277	156,740	156,740 *
TOTAL APPROPRIATION	FOR CONTINGENCY	*			9,700	9,700		*
TOTAL INCREASE IN I	DESIGNATIONS	*			386,186	386,186	22,583	22,583 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	82,494	95,916	560,875	563,163	179,323	179,323 *
TOTAL USER PAY REVE	NUES	*						*
GOVERNMENTAL REVENU	JES .							
45306 Fed Grant			82,494	167,860	164,689	166,977	156,740	156,740
TOTAL GOVERNMENTAL	REVENUES	*	82,494	167,860	164,689	166,977	156,740	156,740 *
GENERAL REVENUES			16 854	6 512	10.000	10.000	10.000	10.000
44100 Interest Appo			16,754	6,713	10,000	10,000	10,000	10,000
TOTAL GENERAL REVEN	NULS	*	16,754	6,713	10,000	10,000	10,000	10,000 *
	OE DDTOD ID DECEDITIO	~ _L			250 052	250 052		
TOTAL CANCELLATION	OF PRIOR YR RESERVES	· *			358,873	358,873		*
	ר די הואר זאר דער בווים	*	10 560		27 212	27 212	10 502	10 500 +
TOTAL UNDESIGNATED	FUND BALANCE //I	^	10,560		27,313	27,313	12,583	12,583 *
ייי יי זכוע דד עניע דערייי	TANTATATA	**	100 000	17/ 572	E60 07F	E62 162	170 222	170 222 +
TOTAL AVAILABLE FIN	MAINCTING.		109,808	174,573	560,875	563,163	179,323	179,323 *
		**	27 21/	70 657				*
UNREIMBURSED COSTS		*	27,314-	78,657-				^

STATE CONTROLLER COUNTY OF	UTTER	UNIT TITLE		DEPT 0-125			
(1985) BUDGET UNIT FINANC	_		FUNCTION:	GENERAL			
SCHEDULE 9 FOR FISCAL YE	'AR 20	09–10	ACTIVITY:	OTHER GET	NERAL		FUND 0125
		ACIUAL	ACIUAL	ADOPTED	ADTUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES							
53626 Interfund Transfer Out - EDBG		73,674	9,076	50,000	50,000	30,000	30,000
TOTAL OTHER CHARGES	*	73,674	9,076	50,000	50,000	30,000	30,000 *
TOTAL GROSS BUDGET	**	73,674	9,076	50,000	50,000	30,000	30,000 *
10112 (1000 2000)		757572	270.0	30,000	55,555	20,000	30,000
TOTAL NET BUDGET	**	73,674	9,076	50,000	50,000	30,000	30,000 *
TOTAL APPROPRIATION FOR CONTINGENCY	*			44	44		*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	73,674	9,076	50,044	50,044	30,000	30,000 *
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES							
44100 Interest Apportioned		118	6				
44109 Program Income—Principal				40,000	40,000	20,000	20,000
44110 Program Income-Interest		8,276	2,101	9,614	9,614	10,000	10,000
TOTAL GENERAL REVENUES	*	8,394	2,107	49,614	49,614	30,000	30,000 *
	at.	CE 510	6.060	420	420		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	65,710	6,969	430	430		*
TOTAL AVAILABLE FINANCING	**	74,104	9,076	50,044	50,044	30,000	30,000 *
		,	- /	,	,	,	,
UNREIMBURSED COSIS	**	430-					*

STATE CONTROLLER	COUNTY OF	SI	JTTER	UNIT TITLE:	DEVELOP	IMPACT FEE-	LIVE OAK	DEPT 0-126
COUNTY BUDGET ACT	STATE OF CA							
(1985)	BUDGET UNIT FINANC							
SCHEDULE 9	FOR FISCAL YE	AR 200	09–10	ACTIVITY:				FUND 0126
			ACIUAL	ACTUAL	ADOPTED	ADTI ISTED	DEPARIMENT	CAO
FINANCING USES C	NOTTECNTETEZE.		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09		2009-10
			2007 00	1 30 05	2000 05	1 30 03	2005 10	2005 10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL NET BOLGET								
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN D	ESIGNATIONS	*			2,535	2,535	18,902	18,902 *
TOTAL INCREASES IN I	RESERVES	*			28,650	28,650		*
TOTAL DIRECTOR		**			21 105	21 105	10.000	10 000 +
TOTAL BUDGET		**			31,185	31,185	18,902	18,902 *
USER PAY REVENUES								
42311 Development In	moact. Fees		17,587	902	11,250	11,250		
TOTAL USER PAY REVE	=	*	17,587	902	11,250	11,250		*
			,		,	,		
TOTAL GOVERNMENTAL I	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appor			1,148	800	1,200	1,200	900	900
TOTAL GENERAL REVEN	UES	*	1,148	800	1,200	1,200	900	900 *
TIOTIAT CIANICIET AUTOAT		g *					28,650	28,650 *
TOTAL CANCELLATION (	OF PRIOR IR RESERVE	> "					∠8,05U	∠8,05U ^
TOTAL UNDESIGNATED 1	FUND BALANCE 7/1	*		12,450-	18,735	18,735	10,648-	10,648-*
,				,	,,,	_3,.33		, 0 20
TOTAL AVAILABLE FIN	ANCING	**	18,735	10,748-	31,185	31,185	18,902	18,902 *
UNREIMBURSED COSTS		**	18,735-	10,748				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF		JTTER	UNIT TITLE:	SURVEY M	ONUMENT PRE	SERVATION	DEPT 0-128
(1985)	STATE OF CALL BUDGET UNIT FINANCIN			FUNCTION:	PUBLIC W	AYS AND FAC	ILITIES	
SCHEDULE 9	FOR FISCAL YEAR			ACTIVITY:	PUBLIC W			FUND 0128
FINANCING USES C	LASSIFICATION		ACIUAL EXPEND. 2007-08	ACIUAL EXPEND. 4-30-09	ADOPIED BUDGET 2008-09	ADJUSTED BUDGET 4-30-09	DEPARIMENT REQUEST 2009-10	CAO RECOMMEND 2009-10
SERVICES AND SUPPLI	ES							
52130 Maintenance S TOTAL SERVICES AND (		*					1,100 1,100	1,100 1,100 *
OTHER CHARGES								
53628 Interfund Adm		*			15,000	15,000		*
TOTAL OTHER CHARGES		^			15,000	15,000		^
TOTAL GROSS BUDGET		**			15,000	15,000	1,100	1,100 *
TOTAL NET BUDGET		**			15,000	15,000	1,100	1,100 *
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN D	ESIGNATIONS	*			9,777	9,777		*
TOTAL INCREASES IN I	RESERVES	*						*
TOTAL BUDGET		**			24,777	24,777	1,100	1,100 *
USER PAY REVENUES								
42405 Monument Surv	ey Fee		1,290	1,010	1,060	1,060	1,000	1,000
TOTAL USER PAY REVE	NUES	*	1,290	1,010	1,060	1,060	1,000	1,000 *
TOTAL GOVERNMENTAL I	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	rtioned		966	565	1,000	1,000	100	100
TOTAL GENERAL REVEN	UES	*	966	565	1,000	1,000	100	100 *
TOTAL CANCELLATION (	OF PRIOR YR RESERVES	*			20,861	20,861		*
TOTAL UNDESIGNATED 1	FUND BALANCE 7/1	*	400-	12,940	1,856	1,856		*
TOTAL AVAILABLE FIN	ANCING	**	1,856	14,515	24,777	24,777	1,100	1,100 *
UNREIMBURSED COSTS		**	1,856-	14,515-				*

STATE CONTROLLER				UNIT TITLE:	JUSTICE A	ASSIST GRAN	T PROGRAM	DEPT 0-129
COUNTY BUDGET ACT	STATE OF C							
(1985)	BUDGET UNIT FINANC				PUBLIC PE			0100
SCHEDULE 9	FOR FISCAL Y	AR 20	09–10	ACTIVITY:	JUDICIAL			FUND 0129
FINANCING USES (	NT ACCUTETCIANTICAL		ACIUAL EXPEND.	ACIUAL EXPEND.	ADOPTED BUDGET	ADJUSTED BUDGET	DEPARIMENT REQUEST	CAO RECOMMEND
LIMANCING ODED (	LASSIFICATION		2007-08	4-30-09	2008-09		~	2009-10
			2007-06	4-30-09	2006-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev						13,613	13,613
53680 Interfund Tra	ensfer Out		19					
TOTAL OTHER CHARGES	3	*	19				13,613	13,613 *
TOTAL GROSS BUDGET		**	19				13,613	13,613 *
TOTAL NET BUDGET		**	19				13,613	13,613 *
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	19				13,613	13,613 *
TOTAL USER PAY REVE	INUES	*						*
GOVERNMENTAL REVEN	JES .							
45306 Fed Grant							13,613	13,613
TOTAL GOVERNMENTAL	REVENUES	*					13,613	13,613 *
GENERAL REVENUES								
44100 Interest Appo	ortioned		1	61				
TOTAL GENERAL REVEN	JUES	*	1	61				*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	18					*
TOTAL AVAILABLE FIN	VANCING	**	19	61			13,613	13,613 *
UNREIMBURSED COSTS		**		61-				*

STATE CONTROLLER COUNTY OF	s s	JTTER	UNIT TITLE: WELFARE INCENTIVE FUND				DEPT 0-131
COUNTY BUDGET ACT STATE OF C							
(1985) BUDGET UNIT FINAN							0101
SCHEDULE 9 FOR FISCAL YI	EAR 20	09–10	ACTIVITY:	AID PROG	RAMS		FUND 0131
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	3-31-09	2008-09	3-31-09	2009-10	2009-10
OTHER CHARGES							
53569 Interfund Trans Out-Spec Rev				6,973	6,973	7,185	7,185
53680 Interfund Transfer Out		58,989					
TOTAL OTHER CHARGES	*	58,989		6,973	6,973	7,185	7,185 *
TOTAL CROSS BUDGET	**	58,989		6,973	6,973	7,185	7,185 *
IOIAL GROSS BODGE!		30,303		0,913	0,913	7,100	7,100
TOTAL NET BUDGET	**	58,989		6,973	6,973	7,185	7,185 *
				.,.	,,,	,	,
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL DE TOTAL	**	E0 000		C 072	C 072	7 105	7 105 +
TOTAL BUDGET	**	58,989		6,973	6,973	7,185	7,185 *
TOTAL USER PAY REVENUES	*						*
TOTAL OCIAC THE INVENOUS							
GOVERNMENIAL REVENUES							
45138 St Calworks Incentive Funds		58,989					
TOTAL COVERNMENTAL REVENUES	*	58,989					*
GENERAL REVENUES							
44100 Interest Apportioned		270	106			106	106
TOTAL GENERAL REVENUES	*	270	106			106	106 *
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	6,703	6,973	6,973	6,973	7,079	7,079 *
TOTAL AVAILABLE FINANCING	**	65,962	7,079	6,973	6,973	7,185	7,185 *
CATTALLE THEN TAND		05,502	1,012	0,213	0,913	,,100	7,105
UNREIMBURSED COSIS	**	6,973-	7,079-				*

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CA		UNIT TITLE	: CALPINE 1	LEVEE & FLC	OD CONTROL	DEPT 0-136
(1985) BUDGET UNIT FINANC SCHEDULE 9 FOR FISCAL YE	CING USES DETAIL	FUNCTION: ACTIVITY:	PUBLIC W	AYS AND FAC AYS	CILITIES	FUND 0136
FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2007-08	ACTUAL EXPEND. 4-30-09	ADOPTED BUDGET 2008-09	ADJUSTED BUDGET 4-30-09	DEPARIMENT REQUEST 2009-10	CAO RECOMMEND 2009-10
OTHER CHARGES 53200 Contribution to Other Agencies TOTAL OTHER CHARGES	1,300,000 * 1,300,000					*
TOTAL GROSS BUDGET	** 1,300,000					*
TOTAL NET BUDGET	** 1,300,000					*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASE IN DESIGNATIONS	*		859,549	859,549	270,000	270,000 *
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 1,300,000		859,549	859,549	270,000	270,000 *
USER PAY REVENUES						
47510 Donations	500,000	250,000	250,000	250,000	250,000	250,000
TOTAL USER PAY REVENUES	* 500,000	250,000	250,000	250,000	250,000	250,000 *
TOTAL COVERNMENTAL REVENUES	*					*
GENERAL REVENUES						
44100 Interest Apportioned	60,516	18,102				
TOTAL CENERAL REVENUES	* 60,516	18,102				*
TOTAL CANCELLATION OF PRIOR YR RESERVE	rs *		49,033	49,033		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	* 1,300,000	250,001-	560,516	560,516	20,000	20,000 *
TOTAL AVAILABLE FINANCING	** 1,860,516	18,101	859,549	859,549	270,000	270,000 *
UNREIMBURSED COSIS	** 560,516-	18,101-				*

STATE CONTROLLER	COUNTY OF			UNIT TITLE:	PANDEMIC	INFLUENZA	PREPAREDNES	DEPT 0-139
COUNTY BUDGET ACT (1985)	STATE OF CA BUDGET UNIT FINANC			ET INCTTON:	מ עדינומיזע מי	ND SANITATI	ONI	
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	HEALTH	יואנדואנים	.CIV	FUND 0139
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES 53569 Interfund Tra	and Out-Spec Perz		15,972	21,906	31,994			
TOTAL OTHER CHARGES	<del>-</del>	*	15,972	21,906	31,994			*
TOTAL OTHER CHICK	,		13,912	21,900	31,99 <del>1</del>			
TOTAL GROSS BUDGET		**	15,972	21,906	31,994			*
			•	•	,			
TOTAL NET BUDGET		**	15,972	21,906	31,994			*
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
		*			0.274	0 274	0.005	0 005 +
TOTAL INCREASE IN I	DESIGNATIONS	^			2,374	2,374	2,225	2,225 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	15,972	21,906	34,368	2,374	2,225	2,225 *
TOTAL USER PAY REVE	ENUES	*						*
GOVERNMENTAL REVENT	JES .		15 050	11 010	21 004			
45405 Fed Pandemic			15,972					
TOTAL GOVERNMENTAL	REVENUES	*	15,972	11,812	31,994			*
GENERAL REVENUES								
44100 Interest Appo	ortioned		374	304	2,000	2,000		
TOTAL GENERAL REVEN		*	374	304	2,000	2,000		*
	VOLE		371	301	2,000	2,000		
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*		2,000-	374	374	2,225	2,225 *
							•	
TOTAL AVAILABLE FIN	VANCING	**	16,346	10,116	34,368	2,374	2,225	2,225 *
UNREIMBURSED COSTS		**	374-	11,790				*

	ATE CONTROLLER COUNTY OF SUTTER UNIY BUDGET ACT STATE OF CALIFORNIA					UNIT TITLE: COPS 2006-2007				
(1985)	BUDGET UNIT FINANC	_		FUNCTION:	PUBLIC PE	ROTECTION				
SCHEDULE 9	FOR FISCAL YE	EAR 20	09–10	ACTIVITY:	POLICE PE	ROTECTION		FUND 0141		
FINANCING USES (	CLASSIFICATION		ACTUAL EXPEND. 2007-08	ACTUAL EXPEND. 4-30-09	ADOPTED BUDGET 2008-09	ADJUSTED BUDGET 4-30-09	DEPARIMENT REQUEST 2009-10	CAO RECOMMEND 2009-10		
OTHER CHARGES										
53662 Interfund Tra	an-Out - Sheriff		87,051							
53663 Interfund Tra	an-Out - Jail		6,294							
53664 Interfund Tra	an-Out - D.A.		1,001							
TOTAL OTHER CHARGE	3	*	94,346					*		
TOTAL GROSS BUDGET		**	94,346					*		
TOTAL NET BUDGET		**	94,346					*		
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*		
TOTAL INCREASES IN	RESERVES	*						*		
TOTAL BUDGET		**	94,346					*		
TOTAL USER PAY REV	ENUES	*						*		
TOTAL GOVERNMENTAL	REVENUES	*						*		
GENERAL REVENUES										
44100 Interest App	ortioned		4,078							
TOTAL GENERAL REVE		*	4,078					*		
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	31,567					*		
TOTAL AVAILABLE FI	VANCING	**	35,645					*		
UNREIMBURSED COSTS		**	58,701					*		

STATE CONTROLLER COUNTY			UNIT TITLE	: COPS 200°	7–2008		DEPT 0-142
COUNTY BUDGET ACT STATE OF (1985) BUDGET UNIT FIN			FUNCTION:	PUBLIC P	ROIECTION		
SCHEDULE 9 FOR FISCAL			ACTIVITY:		ROTECTION		FUND 0142
		ACTUAL	ACTUAL	ADOPTED		DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.		BUDGET	BUDGET	REQUEST	RECOMMEND
		2007–08	4-30-09	2008–09	4–30–09	2009–10	2009–10
OTHER CHARGES							
53661 Interfund Tran-Out - Probatio	n	227,256	76,914	76,891	76,913		
53662 Interfund Tran-Out - Sheriff		25,204		82,993	78,214		
53663 Interfund Tran-Out - Jail		26,892			5,175		
53664 Interfund Tran-Out - D.A.		31,260					
TOTAL OTHER CHARGES	*	310,612	76,914	159,884	160,302		*
TOTAL GROSS BUDGET	**	310,612	76,914	159,884	160,302		*
TOTAL CINCOL DOLOLET		310,012	70,514	132,004	100,502		
TOTAL NET BUDGET	**	310,612	76,914	159,884	160,302		*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	310,612	76,914	159,884	160,302		*
TOTAL USER PAY REVENUES	*						*
GOVERNMENIAL REVENUES							
45260 St Supp Law Enforcement COPS		457,194					
TOTAL GOVERNMENTAL REVENUES	*	457,194					*
CENERAL REVENUES							
44100 Interest Apportioned		10,885	3,365	2,418	2,836		
TOTAL GENERAL REVENUES	*	10,885	3,365	2,418	2,836		*
		==,===	-,	_,	_,,		
TOTAL CANCELLATION P/Y DESIGNATIONS	*			121,179	121,179		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	. *	121,179-	157,466	36,287	36,287		*
TOTAL AVAILABLE FINANCING	**	346,900	160,831	159,884	160,302		*
· · · · · · · · · · · · · · · · · · ·		,	,	,	,		
UNREIMBURSED COSIS	**	36,288-	83,917-				*

SIATE CONTROLLER COUNTY BUDGET ACT	COUNTY STATE OF	OF S		UNIT TITLE	: COPS 2008	3–2009		DEPT 0-149
(1985)	BUDGET UNIT FIN			FINCTION:	PUBLIC PR	SOLEGALION		
SCHEDULE 9	FOR FISCAL			ACTIVITY:		ROTECTION		FUND 0149
	POR PIDA	JIENK ZO	09-10	ACIIVIII.	FOLIAGE FI	WILKLIAN		LOIND OT49
			ACIUAL	ACTUAL	ADOPTED	עוישריטו זדרנוע	DEPARIMENT	CAO
בידאדאאזרידאר נזכיביכי (								
FINANCING USES (	TASSILICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007–08	4–30–09	2008–09	4–30–09	2009–10	2009–10
OTHER CHARGES								
53661 Interfund Tra	n_Out - Drobatio	nin		99,861	208,344	208,344		
		ЛІ		99,001	200,344	*		
53662 Interfund Tra						49,949		
53663 Interfund Tra						22,029		
53664 Interfund Tra	an-Out - D.A.					27,797		
TOTAL OTHER CHARGES	5	*		99,861	208,344	308,119		*
TOTAL GROSS BUDGET		**		99,861	208,344	308,119		*
TOTAL NET BUDGET		**		99,861	208,344	308,119		*
TOTAL APPROPRIATION	I FOR CONTINGENCY	<i>*</i>				10,989		*
TOTAL INCREASE IN I	DESIGNATIONS	*				44,830		*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**		99,861	208,344	363,938		*
TOTAL USER PAY REVE	ENUES	*						*
GOVERNMENTAL REVEN	JES							
45260 St Supp Law I	Inforcement COPS			244,860	199,844	355,438		
TOTAL GOVERNMENTAL	REVENUES	*		244,860	199,844	355,438		*
GENERAL REVENUES								
44100 Interest Appo	ortioned			1,938	8,500	8,500		
TOTAL GENERAL REVEN		*		1,938	8,500	8,500		*
TOTAL CISIVERAL TOVE	VOES			1,750	0,500	0,500		
TOTAL UNDESIGNATED	ETIND RALANCE 7/1	*						*
TOTAN OTHER TEMPER	יייייייייייייייייייייייייייייייייייייי	_						
TOTAL AVAILABLE FIN	JANCTNC	**		246,798	208 244	363,938		*
TOTAL WATTABLE LT	MINTING			4 <del>1</del> 0,/70	208,344	303,738		
		**		146 027				*
UNREIMBURSED COSTS		^ ^		146,937-				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF			UNIT TITLE:	LOCAL SAI	FEIY PROIEC	TION-JJCPA	DEPT 0-156
	BUDGET UNIT FINANC			FUNCTION:	GENERAL			
SCHEDULE 9	FOR FISCAL YE	'AR 20	09–10	ACTIVITY:	POLICE P	ROTECTION		FUND 0156
			ACIUAL	ACIUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.		BUDGET	BUDGET		
			2007-08	4-30-09	2008-09	4-30-09	2009–10	2009-10
OTHER CHARGES								
53661 Interfund Tra	en-Out - Probation						242,262	242,262
TOTAL OTHER CHARGES		*					242,262	
							212/202	212/202
TOTAL GROSS BUDGET		**					242,262	242,262 *
							•	•
TOTAL NET BUDGET		**					242,262	242,262 *
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASES IN	RESERVES	*						*
		**					040, 060	242 262 +
TOTAL BUDGET		• • •					242,262	242,262 *
TOTAL USER PAY REVE	ONT TES	*						*
GOVERNMENTAL REVEN	JES							
45260 St Supp Law I	Inforcement COPS						242,262	242,262
TOTAL GOVERNMENTAL	REVENUES	*					242,262	242,262 *
TOTAL GENERAL REVE	NUES	*						*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*						*
	TB 1 TO TO TO	**					040.000	040 060 ±
TOTAL AVAILABLE FIN	NANCLING	**					242,262	242,262 *
UNREIMBURSED COSIS		**						*
CTATATINDOLOGIA COSTO								

STATE CONTROLLER		STATE CONTROLLER COUNTY OF SUTTER						DEPT 0-158
COUNTY BUDGET ACT	STATE OF CA			CONTRACT.				
(1985) SCHEDULE 9	BUDGET UNIT FINANC FOR FISCAL YE			ACTIVITY:	GENERAL OTHER GET	ATC-IDAT		FUND 0158
SCHEDOLE 9	FOR FISCAL IF	AR ZU	09-10	ACIIVIII•	OTHER GET	NEIVAL		FOIND 0130
			ACIUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES O	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES	S 0		21 000	00 501	F0 000	F0 000	20.000	20.000
53626 Interfund Tra		*	31,900	20,531	50,000	50,000	30,000	30,000
TOTAL OTHER CHARGES		*	31,900	20,531	50,000	50,000	30,000	30,000 *
TOTAL GROSS BUDGET		**	31,900	20,531	50,000	50,000	30,000	30,000 *
					,	22,222	,	,
TOTAL NET BUDGET		**	31,900	20,531	50,000	50,000	30,000	30,000 *
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
		*						*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	31,900	20,531	50,000	50,000	30,000	30,000 *
			/		,	22,222	,	,
TOTAL USER PAY REVE	NUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES 44100 Interest Appo	artiana		48	12				
44100 Interest Appo			40	12	34,920	34,920	15,000	15,000
44110 Program Incom	<del>-</del>		8,700	4,356	15,080	15,080	15,000	15,000
TOTAL GENERAL REVEN		*	8,748	4,368	50,000	50,000	30,000	30,000 *
TOTAL GENERAL REVEN	NOTES		8,748	4,308	50,000	50,000	30,000	30,000 ^
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	23,153	16,162				*
	- , -		-,	.,				
TOTAL AVAILABLE FIN	ANCING	**	31,901	20,530	50,000	50,000	30,000	30,000 *
UNREIMBURSED COSTS		**	1-	1				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY C			UNIT TITLE:	WORKERS'	COMP DIVID	END TRUST	DEPT 0-165
	BUDGET UNIT FINA	-		ET INTOTTONTO	GENERAL			
SCHEDULE 9	FOR FISCAL				_			FUND 0165
SCHEDULE 9	FOR FISCAL	YEAR ZUU	19-10	ACTIVITY:	PERSONNE	L		FUND 0165
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES O	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			44,734	44,734	400	400 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			44,734	44,734	400	400 *
TOTAL USER PAY REVE	INUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		1,749	978	1,800	1,800	1,000	1,000
TOTAL GENERAL REVEN	IUES	*	1,749	978	1,800	1,800	1,000	1,000 *
TOTAL CANCELLATION	OF PRIOR YR RESER	WES *			42,985	42,985		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	1,800-	1,800-	51-	51-	600-	600-*
TOTAL AVAILABLE FIN	ANCING	**	51-	822-	44,734	44,734	400	400 *
UNREIMBURSED COSTS		**	51	822				*

STATE CONTROLLER	COUNTY OF	UTTER	UNIT TITLE: CDBG TRUST 97 GRANIS				DEPT 0-166	
COUNTY BUDGET ACT (1985)	STATE OF CA			T-1 TA TOTTI ( N.T.	GENERAL			
SCHEDULE 9	BUDGET UNIT FINANC FOR FISCAL YE			ACTIVITY:	OTHER GET	ATE TO 7AT		FUND 0166
	FOR FISCALI IE	AL ZU	09-10	ACIIVIII•	OHILL GIA	MEIVAL		LOIND OTOO
			ACIUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES			40.44=	= 000	o= ooo	0= 000		
53626 Interfund Tra		*	12,445	5,983	25,000	25,000	20,000	20,000
TOTAL OTHER CHARGES	5	*	12,445	5,983	25,000	25,000	20,000	20,000 *
TOTAL GROSS BUDGET		**	12,445	5,983	25,000	25,000	20,000	20,000 *
			,	5,555				
TOTAL NET BUDGET		**	12,445	5,983	25,000	25,000	20,000	20,000 *
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
		*						di.
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	12,445	5,983	25,000	25,000	20,000	20,000 *
			12,113	37303	25,000	25,000	20,000	20,000
TOTAL USER PAY REVE	NUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
~~~~								
GENERAL REVENUES			10	4				
44100 Interest Appo			18	4	22 000	22 000	19 000	10 000
44109 Program Incom	<del>-</del>		0 414	1 000	23,000	23,000	18,000	18,000
44110 Program Incom			2,414	1,082	2,000	2,000	2,000	2,000
TOTAL GENERAL REVEN	NUES	*	2,432	1,086	25,000	25,000	20,000	20,000 *
TOTAL UNDESIGNATED	FIND BALANCE 7/1	*	10,014	4,898				*
TOTAL GROUND WHILE	1020 12323401 1/1		10,011	1,000				
TOTAL AVAILABLE FIN	ANCING	**	12,446	5,984	25,000	25,000	20,000	20,000 *
UNREIMBURSED COSTS		**	1-	1-				*

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CA		UTTER NIA	UNIT TITLE:	SUBSTINC A	ABUSE/CRIME	PRVNT 2000	DEPT 0-170
(1985) BUDGET UNIT FINANC			FUNCTION:	PUBLIC PI	ROTECTION		
SCHEDULE 9 FOR FISCAL YE			ACTIVITY:	POLICE P	ROTECTION		FUND 0170
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES							
53569 Interfund Trans Out-Spec Rev		284,087	92,294	272,000	272,000	275,000	275,000
53619 Interfund Misc. Transfer		139,227	96,543	155,887	155,887	160,770	160,770
TOTAL OTHER CHARGES	*	423,314	188,837	427,887	427,887	435,770	435,770 *
TOTAL GROSS BUDGET	**	423,314	188,837	427,887	427,887	435,770	435,770 *
TOTAL NET BUDGET	**	423,314	188,837	427,887	427,887	435,770	435,770 *
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASE IN DESIGNATIONS	*			131,381	131,381		*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	423,314	188,837	559,268	559,268	435,770	435,770 *
USER PAY REVENUES							
47500 Other Revenue		6,333	4,235	5,000	5,000	5,000	5,000
TOTAL USER PAY REVENUES	*	6,333	4,235	5,000	5,000	5,000	5,000 *
COVERNMENTAL REVENUES							
45272 St Aid Proposition 36		421,103	308,948	384,925	384,925	347,479	347,479
TOTAL GOVERNMENTAL REVENUES	*	421,103	308,948	384,925	384,925	347,479	347,479 *
GENERAL REVENUES							
44100 Interest Apportioned		11,521	7,018				
TOTAL GENERAL REVENUES	*	11,521	7,018				*
TOTAL CANCELLATION P/Y DESIGNATIONS	*					83,291	83,291 *
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	153,700	37,962	169,343	169,343		*
TOTAL AVAILABLE FINANCING	**	592,657	358,163	559,268	559,268	435,770	435,770 *
UNREIMBURSED COSTS	**	169,343-	169,326-				*

STATE CONTROLLER	COUNTY OF		UTTER	UNIT TITLE:	YOUTHFUL	OFFENDER B	LOCK GRANT	DEPT 0-176
COUNTY BUDGET ACT (1985)	STATE OF CA BUDGET UNIT FINANC			ET INTOTTONI •	חודסו דלי חו			
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	PUBLIC PROTECTION DETENTION AND CORRECTION			FUND 0176
	TOK PEDALI II	arak 20	05 10	ACIIVIII•	DETENTION	V AND CONTROL	CIION	FOLUD 0170
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53661 Interfund Tra			7,200				176,352	176,352
TOTAL OTHER CHARGES		*	7,200				176,352	176,352 *
mores about present		**	7 000				156 250	156 250 4
TOTAL GROSS BUDGET		**	7,200				176,352	176,352 *
TOTAL NET BUDGET		**	7,200				176,352	176,352 *
TOTAL NET BODGET			7,200				170,332	170,552
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN D	ESIGNATIONS	*			54,263	54,263	41,325	41,325 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	7,200		54,263	54,263	217,677	217,677 *
TOTAL USER PAY REVE	NUES	*						*
GOVERNMENIAL REVENU	TDC							
45103 St Youthful C			58,568	176,352			176,352	176,352
TOTAL GOVERNMENTAL		*	58,568	176,352			176,352	176,352 *
	TUTVERVOED		30,300	170,332			170,332	170,332
GENERAL REVENUES								
44100 Interest Appo	ortioned		1,395	2,782	1,500	1,500		
TOTAL GENERAL REVEN		*	1,395	2,782	1,500	1,500		*
			·	,	,	,		
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*		1,500-	52,763	52,763	41,325	41,325 *
TOTAL AVAILABLE FIN	ANCING	**	59,963	177,634	54,263	54,263	217,677	217,677 *
UNREIMBURSED COSTS		**	52,763-	177,634-				*

STATE CONTROLLER	COUNTY OF	SI	JTTER	UNIT TITLE:	BICYCLE I	ELMET SAFE	TY	DEPT 0-178
COUNTY BUDGET ACT	STATE OF CALIFORNIA							
(1985)	BUDGET UNIT FINANCI				HEALTH AND SANTTATION			
SCHEDULE 9	FOR FISCAL YEAR	R 200	9–10	ACTIVITY:	AID PROG	RAMS		FUND 0178
			ACTUAL	ACTUAL	ADOPTED	ADTUSTIED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	3-31-09	2008-09	3-31-09	-	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
	I IIOO (((a) IIII a) IIO IIO IIO II	*						*
TOTAL APPROPRIATION	N FOR CONTINUENCY	^						^
TOTAL INCREASE IN I	DESTANATTONS	*			2,808	2,808	1,110	1,110 *
					2,000	2,000	1/110	1/110
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			2,808	2,808	1,110	1,110 *
TOTAL USER PAY REVE	INUES	*						*
		*						*
TOTAL GOVERNMENTAL	REVENUES	^						*
GENERAL REVENUES								
43210 Other Court B	ines -		386	432	330	330	650	650
44100 Interest Appo			84	39	50	50	50	50
TOTAL GENERAL REVE	IUES	*	470	471	380	380	700	700 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	*			1,957	1,957		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*		381-	471	471	410	410 *
ייים ביוכו אדר או אוייים בייים	TANYOTAYO	**	470	90	2,808	2,808	1,110	1,110 *
TOTAL AVAILABLE FIN	ATT MAN	~ ^	4/0	90	∠,४∪४	∠,808	1,110	I,IIU *
UNREIMBURSED COSIS		**	470-	90-				*
CTRATION COTO			7/0-	50−				

STATE CONTROLLER	COUNTY OF	SI	UTTER	UNIT TITLE:	ST-CO PRO	OPERTY TAX	PROGRAM	DEPT 0-181	
COUNTY BUDGET ACT	STATE OF CAL								
(1985)	BUDGET UNIT FINANCI				GENERAL				
SCHEDULE 9	FOR FISCAL YEA	R 200	09–10	ACTIVITY:	FINANCE			FUND 0181	
			3.000	A CHITTAT	*DODIED	AL THE MOTHER		CTA O	
THE TANKS THOUGH C	T ACCITITATION		ACTUAL	ACTUAL EXPEND.	ADOPTED		DEPARIMENT	CAO	
FINANCING USES C	TASSILICALION		EXPEND. 2007-08	4-30-09	BUDGET 2008-09	BUDGET 4-30-09	REQUEST 2009-10	2009-10	
			2007-06	4-30-09	2000-09	4-30-09	2009-10	2009-10	
OTHER CHARGES									
53569 Interfund Tra	ins Out-Spec Rev				20,000	20,000	25,000	25,000	
TOTAL OTHER CHARGES	=	*			20,000	20,000	25,000	25,000 *	
	•				20,000	20,000	23,000	25,000	
TOTAL GROSS BUDGET		**			20,000	20,000	25,000	25,000 *	
					,	,	.,	.,	
TOTAL NET BUDGET		**			20,000	20,000	25,000	25,000 *	
					•	•	•	•	
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*	
TOTAL INCREASE IN D	ESIGNATIONS	*			268,416	268,416	63,000	63,000 *	
TOTAL INCREASES IN	RESERVES	*			66,000	66,000		*	
TOTAL BUDGET		**			354,416	354,416	88,000	88,000 *	
TOTAL USER PAY REVE	NUES	*						*	
TOTAL GOVERNMENTAL	REVENUES	*						*	•
GENERAL REVENUES			15 272	0.000	16 000	16 000	15 000	15 000	
44100 Interest Appo		*	15,372	8,602	16,000	16,000	15,000	15,000	
TOTAL GENERAL REVEN	IUES	^	15,372	8,602	16,000	16,000	15,000	15,000 *	
	OF PRIOR YR RESERVES	*			259,044	259,044	66,000	66,000 *	
TOTAL CANCELLATION	OF PRIOR IN RESERVES				239,044	239,0 <del>11</del>	00,000	00,000	
TOTAL UNDESIGNATED	FIND BALANCE 7/1	*	64,000	4,000	79,372	79,372	7,000	7,000 *	
TOTAL OF MANAGEMENT OF MATTER	- \(\alpha \) 1/ 1		01,000	1,000	12,312	17,512	,,000	,,000	
TOTAL AVAILABLE FIN	IANCTNG	**	79,372	12,602	354,416	354,416	88,000	88,000 *	
			,5,2	,002	55 1, 110	331,110	23,000	00,000	
UNREIMBURSED COSTS		**	79,372-	12,602-				*	

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY O STATE OF C			UNIT TITLE	: VISION R	UN OUT		DEPT 0-185
(1985)	BUDGET UNIT FINAN			ET INTOTTONI •	GENERAL			
SCHEDULE 9	FOR FISCAL Y			ACTIVITY:	PERSONNE	-		FUND 0185
SCHEDOLE 9	FOR FLOCAL I	LAR ZUC	19-10	ACIIVIII.	PERSUNE	ь		LOWD OTO2
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
		**						di.
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION		*						*
TOTAL APPROPRIATION	Y FOR CONTINUEDICE							
TOTAL INCREASE IN I	DESTANATTONS	*			45,081	45,081	600	600 *
					10,001	10,001	000	
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			45,081	45,081	600	600 *
TOTAL USER PAY REVE	INUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest App	retioned		1,762	986	1,600	1,600	1,000	1,000
TOTAL GENERAL REVEN		*	1,762	986	1,600	1,600	1,000	1,000 *
TOTAL GRIVERAL IGNER	NOTES		1,702	900	1,000	1,000	1,000	1,000
TOTAL CANCELLATION	OF PRIOR YR RESERV	ES *			43,318	43,318		*
					-0,0-0	,		
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	1,600-	1,600-	163	163	400-	400-*
TOTAL AVAILABLE FIN	VANCING	**	162	614-	45,081	45,081	600	600 *
UNREIMBURSED COSTS		**	162-	614				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAI			UNIT TITLE	ROAD DEPA	ARIMENT TRU	IST	DEPT 0-189
(1985)	BUDGET UNIT FINANCI			FUNCTION:	PUBLIC W	AYS AND FAC	CILITIES	
SCHEDULE 9	FOR FISCAL YEA	AR 200	9–10	ACTIVITY:	PUBLIC W	AYS		FUND 0189
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN D	ESIGNATIONS	*			186,611	186,611	3,500	3,500 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			186,611	186,611	3,500	3,500 *
TOTAL USER PAY REVE	NUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		8,439	4,999	9,000	9,000	6,000	6,000
TOTAL GENERAL REVEN	UES	*	8,439	4,999	9,000	9,000	6,000	6,000 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	S *			174,672	174,672		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	5,500-	9,000-	2,939	2,939	2,500-	2,500-*
TOTAL AVAILABLE FIN	IANCING	**	2,939	4,001-	186,611	186,611	3,500	3,500 *
UNREIMBURSED COSTS		**	2,939-	4,001				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF		JTTER	UNIT TITLE	DEVELP I	MPCT FEE-PA	RK ACQ/DEV	DEPT 0-196
(1985)	BUDGET UNIT FINANCE		ET INTOTTONI •	מ ישומו די	ROTECTION			
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	OTHER GET			FUND 0196
	TOK FIDOALI III	MC ZOC	JJ 10	ACIIVIII.				1.0140 0100
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009–10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	I FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			326,017	326,017	4,500	4,500 *
TOTAL TATOOTA OF C. TAT		*						*
TOTAL INCREASES IN	RESERVES	^						^
TOTAL BUDGET		**			326,017	326,017	4,500	4,500 *
TOTAL BODGET					320,011	320,017	4,500	4,500
USER PAY REVENUES								
42311 Development 1	Impact Fees		3,597	2,675	2,625	2,625		
TOTAL USER PAY REVE	=	*	3,597	2,675	2,625	2,625		*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		12,714	7,177	14,500	14,500	9,500	9,500
TOTAL GENERAL REVEN	IUES	*	12,714	7,177	14,500	14,500	9,500	9,500 *
TOTAL CANCELLATION	OF PRIOR YR RESERVE	S *			298,581	298,581		*
	THE TO THE TAX TAX TO THE 1/1		C 000	17 105	10 011	10 211	F 000	E 000 ±
TOTAL UNDESIGNATED	FUND BALANCE //I	*	6,000-	17,125-	10,311	10,311	5,000-	5,000-*
TOTAL AVAILABLE FIN	JANY TAY	**	10,311	7,273-	326,017	326,017	4,500	4,500 *
TOTAL WATTADIR LT.	MINIM	*****	10,311	1,413-	320,U1/	320,U1/	4,500	4,500 "
UNREIMBURSED COSTS		**	10,311-	7,273				*
			- ,	, = - =				

STATE CONTROLLER COUNTY BUDGET ACT	NTY OF			UNIT TITLE: COPS 2004-05				DEPT 0-200
(1985) BUDGET				FUNCTION:	PUBLIC PE	ROTECTION		
	OR FISCAL YE					ROTECTION		FUND 0200
			ACTUAL	ACIUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFIC	CATTON		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09		4-30-09		2009-10
OTHER CHARGES								
53201 Contribution to Other	-State		618					
TOTAL OTHER CHARGES		*	618					*
TOTAL GROSS BUDGET		**	618					*
TOTAL NET BUDGET		**	618					*
TOTAL APPROPRIATION FOR CON	TINGENCY	*						*
TOTAL INCREASES IN RESERVES	3	*						*
TOTAL BUDGET		**	618					*
TOTAL USER PAY REVENUES		*						*
TOTAL GOVERNMENTAL REVENUES	3	*						*
GENERAL REVENUES								
44100 Interest Apportioned			4-					
TOTAL GENERAL REVENUES		*	4-					*
TOTAL UNDESIGNATED FUND BAI	ANCE 7/1	*	15					*
TOTAL AVAILABLE FINANCING		**	11					*
UNREIMBURSED COSTS		**	607					*

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF C		UTTER	UNIT TITLE	SHERIFF (	CIVIL FEES		DEPT 0-210
(1985) BUDGET UNIT FINAN			FINCTION:	PUBLIC PF	ОПЪСТТОМ		
SCHEDULE 9 FOR FISCAL Y.			ACTIVITY:	POLICE PR			FUND 0210
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES							
53569 Interfund Trans Out-Spec Rev		12,052		38,344	38,344	10,052	10,052
TOTAL OTHER CHARGES	*	12,052		38,344	38,344	10,052	10,052 *
TOTAL GROSS BUDGET	**	12,052		38,344	38,344	10,052	10,052 *
TOTAL GROSS BUIGET		12,032		30,311	30,311	10,032	10,032
TOTAL NET BUDGET	**	12,052		38,344	38,344	10,052	10,052 *
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASE IN DESIGNATIONS	*			6,114	6,114	3,148	3,148 *
	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	12,052		44,458	44,458	13,200	13,200 *
		12,032		11, 150	11,150	13/200	13/200
USER PAY REVENUES							
46170 Civil Process Service		12,983	6,188	12,000	12,000	12,000	12,000
TOTAL USER PAY REVENUES	*	12,983	6,188	12,000	12,000	12,000	12,000 *
TOTAL COVERNMENTAL REVENUES	*						*
GENERAL REVENUES			===	4 000	4 000		
44100 Interest Apportioned		1,454	789	1,200	1,200	1,200	1,200
TOTAL GENERAL REVENUES	*	1,454	789	1,200	1,200	1,200	1,200 *
TOTAL CANCELLATION OF PRIOR YR RESERV.	FS *			27,322	27,322		*
TOTAL CANCELLATION OF PRIOR IN RESERV.	ED			21,322	21,322		
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	1,552	25,144	3,936	3,936		*
		,	- /	- /	- /		
TOTAL AVAILABLE FINANCING	**	15,989	32,121	44,458	44,458	13,200	13,200 *
UNREIMBURSED COSIS	**	3,937-	32,121-				*

STATE CONTROLLER COUNTY BUDGET ACT					CANDIDATE	S' STATEME	NIS ELECINS	DEPT 0-220
(1985)	BUDGET UNIT FINANC	ING U	SES DETAIL	FUNCTION:	GENERAL			
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	ELECTIONS	}		FUND 0220
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009–10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ns Out-Spec Rev		3,673	5,929	10,000	10,000	4,500	4,500
TOTAL OTHER CHARGES		*	3,673	5,929	10,000	10,000	4,500	4,500 *
			-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	.,	,	,
TOTAL GROSS BUDGET		**	3,673	5,929	10,000	10,000	4,500	4,500 *
			-,	-,	,	,	_,	-,
TOTAL NET BUDGET		**	3,673	5,929	10,000	10,000	4,500	4,500 *
			-,	-,	,	,	_,	-,
TOTAL APPROPRIATION	FOR CONTINCENCY	*						*
	. 1011 001111101							
TOTAL REPAY OF ADVA	NCE:	*	1,127	1,021			500	500 *
TOTAL TURNE OF TEVE			1,127	1,021			300	300
TOTAL INCREASES IN	PECEDIAEC	*						*
TOTAL TINGUISHO TIN	TUBER VED							
TOTAL BUDGET		**	4,800	6,950	10,000	10,000	5,000	5,000 *
TOTAL BODGET			1,000	0,930	10,000	10,000	3,000	3,000
USER PAY REVENUES								
46127 Candidate Fil	ing Foo		4,800	6,950	10,000	10,000	5,000	5,000
TOTAL USER PAY REVE		*	4,800	6,950	10,000	10,000	5,000	5,000 *
IOIAL USER PAI REVE	INUEAS		4,000	0,950	10,000	10,000	5,000	5,000 "
		*						*
TOTAL GOVERNMENTAL	REVENUES	^						^
	T TOO	*						
TOTAL GENERAL REVEN	IUES	^						*
		*						*
TOTAL UNDESIGNATED	FUND BALANCE //I	^						*
	D 3 TOT 3 TO	٠	4 000	C 050	10 000	10 000	F 000	F 000 :
TOTAL AVAILABLE FIN	ANCING	**	4,800	6,950	10,000	10,000	5,000	5,000 *
								_
UNREIMBURSED COSTS		**						*

	COUNTY OF		UNIT TITLE:	COPS 2005	5-2006		DEPT 0-221	
COUNTY BUDGET ACT (1985)	STATE OF CA			ET INTOTTONI •	מווסנול מנ	ROIECTION		
SCHEDULE 9						ROTECTION		FUND 0221
	TOIC PLOCAL TE	ALC ZO	00 10	ACIIVIII.	FOLIKE FI	WIECIIGN		FOLUD UZZI
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53661 Interfund Tra			78,819					
53664 Interfund Tra			36					
TOTAL OTHER CHARGES	3	*	78,855					*
TOTAL GROSS BUDGET		**	78,855					*
TOTAL NET BUDGET		**	78,855					*
IOIAL NEI BOLGEI			70,000					
TOTAL APPROPRIATION	J FOR CONTINCENCY	*						*
	VIOR CAVILICATION							
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	78,855					*
TOTAL USER PAY REVE	ENUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
~~~~								
GENERAL REVENUES			2 500					
44100 Interest Appo		*	3,580					*
TOTAL GENERAL REVEN	NUES	^	3,580					^
TOTAL. LINDESTANATED	HIND BALANCE 7/1	*	74,421					*
TOTAL UNDESIGNATED FUND BALANCE 7/1 * 74								
TOTAL AVAILABLE FIN	VANCING	**	78,001					*
	-		-,					
UNREIMBURSED COSTS		**	854					*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF SUTTER STATE OF CALIFORNIA			UNIT TITLE:	SHERIFF A	ASSESSMENT	FEES	DEPT 0-225
(1985)	BUDGET UNIT FINANCII	NG US	SES DETAIL	FUNCTION:	PUBLIC PI	ROTECTION		
SCHEDULE 9	FOR FISCAL YEAR	R 200	09–10	ACTIVITY:	POLICE PI	ROTECTION		FUND 0225
			ACTUAL	ACIUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	I FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			98,263	98,263	40,411	40,411 *
TOTAL INCREASES IN	RESERVES	*			20,711	20,711		*
TOTAL BUDGET		**			118,974	118,974	40,411	40,411 *
USER PAY REVENUES								
46189 Sheriff Asses			17,050	5,980	16,000	16,000	16,000	16,000
TOTAL USER PAY REVE	NUES	*	17,050	5,980	16,000	16,000	16,000	16,000 *
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES			4 000	0.655	2 500	2 500	2 500	2 500
44100 Interest Appo			4,220	2,657	3,500	3,500	3,500	3,500
TOTAL GENERAL REVEN	NUES	*	4,220	2,657	3,500	3,500	3,500	3,500 *
		*			72 062	72.062	20 711	20 711 +
TOTAL CANCELLATION	OF PRIOR YR RESERVES	•			73,963	73,963	20,711	20,711 *
TOTAL UNDESIGNATED	ביואד באד אאזייבי יון 1	*	4,241	19,501-	25,511	25,511	200	200 *
TOTAT OTANGESTANATED	TOTAL DUTINATE //T	,-	4,241	T5,501-	ZO, SIII	للد <b>ت,</b> دے	∠00	∠∪∪ ^
TOTAL AVAILABLE FIN		**	25,511	10,864-	118,974	118,974	40,411	40,411 *
TOTAL WATTURDIN LTI.	K TACTIA		حدر <b>,</b> حد	TO,001	110,91 <del>1</del>	110,214	40,4TT	10,111 "
UNREIMBURSED COSTS		**	25,511-	10,864				*
				10,001				

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF	JTTER	UNIT TITLE	: OMSP ELIC	GIBILITY CC	SIS	DEPT 0-229	
(1985)	BUDGET UNIT FINANCE	_		ET INCTTON:	מ עדת מישע	ND SANITATI	ON	
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	HEALTH		. CIV	FUND 0229
	101111041111	220	05 10	180111111	1111 1111			1010 0225
			ACIUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	3-31-09	2008-09	3-31-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev		338,523		309,953	309,953	304,282	304,282
TOTAL OTHER CHARGES	S	*	338,523		309,953	309,953	304,282	304,282 *
TOTAL GROSS BUDGET		**	338,523		309,953	309,953	304,282	304,282 *
TOTAL NET BUDGET		**	338,523		309,953	309,953	304,282	304,282 *
								*
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASES IN	DECEDITED	*						*
TOTAL TINCKEASES TIN	KESEKVES							
TOTAL BUDGET		**	338,523		309,953	309,953	304,282	304,282 *
TOTAL BODGET			330,323		309,933	309,933	304,202	304,202
TOTAL USER PAY REVI	FINIT TIES	*						*
GOVERNMENTAL REVEN	JES							
45208 St CMSP Welfa			363,295	126,460	260,000	260,000	248,119	248,119
TOTAL GOVERNMENTAL		*	363,295	126,460	260,000	260,000	248,119	248,119 *
				·	•		-	
TOTAL GENERAL REVE	NUES	*						*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	25,182	49,953	49,953	49,953	56,163	56,163 *
TOTAL AVAILABLE FIT	NANCING	**	388,477	176,413	309,953	309,953	304,282	304,282 *
UNREIMBURSED COSTS		**	49,954-	176,413-				*

STATE CONTROLLER COUNTY BUDGET ACT	UTTER NIA	UNIT TITLE	: WELFARE A	AP CHILD CA	RE ADV DOE	DEPT 0-231		
(1985)	BUDGET UNIT FINANC			FUNCTION:	PUBLIC AS	SSISTANCE		
SCHEDULE 9	FOR FISCAL YE	AR 20	09–10	ACTIVITY:	AID PROG	RAMS		FUND 0231
			ACTUAL	ACTUAL	ADOPTED		DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007–08	4-30-09	2008-09	4-30-09	2009–10	2009–10
SERVICES AND SUPPL	TES							
52235 Child Care D							61,012	61,012
TOTAL SERVICES AND		*					61,012	61,012 *
OTHER CHARGES								
53569 Interfund Tra			57,003	22,199	89,662	89,662	15,300	15,300
TOTAL OTHER CHARGE	S	*	57,003	22,199	89,662	89,662	15,300	15,300 *
TOTAL GROSS BUDGET		**	57,003	22,199	89,662	89,662	76,312	76,312 *
TOTALI GLOSS BODGET			37,003	22,199	09,002	09,002	70,312	70,312
TOTAL NET BUDGET		**	57,003	22,199	89,662	89,662	76,312	76,312 *
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	57,003	22,199	89,662	89,662	76,312	76,312 *
IOIALI BODGEI			37,003	22,199	09,002	09,002	70,312	70,312
USER PAY REVENUES								
46551 Interfund Ge	neral Fund Cost						338	338
TOTAL USER PAY REV	ENUES	*					338	338 *
GOVERNMENTAL REVEN			=4.0=0	00.004	00 60=	00 60=		
45141 St Child Card	<del>-</del>	*	74,873	23,004	83,625	83,625	69,662	69,662
TOTAL GOVERNMENTAL	REVENUES	^	74,873	23,004	83,625	83,625	69,662	69,662 *
GENERAL REVENUES								
44100 Interest App	ortioned		519	306			80	80
TOTAL GENERAL REVE		*	519	306			80	80 *
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	12,352-	6,037	6,037	6,037	6,232	6,232 *
		ا	62.040	00.045	00.555	00.550	EC 212	EC 212 :
TOTAL AVAILABLE FI	NANCLING	**	63,040	29,347	89,662	89,662	76,312	76,312 *
UNREIMBURSED COSTS		**	6,037-	7,148-				*
			.,	, -				

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL	UTTER NIA	UNIT TITLE:	COUNTY RE	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	RADING FEE	DEPT 0-232	
(1985)	BUDGET UNIT FINANCI			FUNCTION:	PUBLIC PR	COTECTION		
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	OTHER PRO	DIECTION		FUND 0232
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Tra	=		266,287		397,036	397,036	367,612	367,612
TOTAL OTHER CHARGES	S	*	266,287		397,036	397,036	367,612	367,612 *
TOTAL GROSS BUDGET		**	266,287		397,036	397,036	367,612	367,612 *
			066 007		207 026	207 026	267 610	267 610 +
TOTAL NET BUDGET		**	266,287		397,036	397,036	367,612	367,612 *
		*						*
TOTAL APPROPRIATION	N FOR CONTINUENCE							
TOTAL INCREASE IN I		*			239,176	239,176		*
TOTAL INCLUDE IN I	DEDICIMITATO				237,110	237,110		
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	266,287		636,212	636,212	367,612	367,612 *
			•		,	•	•	·
USER PAY REVENUES								
46209 County Record	der Upgrade System		114,443	71,824	100,000	100,000	100,000	100,000
TOTAL USER PAY REVI	ENUES	*	114,443	71,824	100,000	100,000	100,000	100,000 *
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest App	ortioned		28,842	12,785	30,000	30,000	15,000	15,000
TOTAL GENERAL REVE	NUES	*	28,842	12,785	30,000	30,000	15,000	15,000 *
TOTAL CANCELLATION	P/Y DESIGNATIONS	*					225,456	225,456 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	3 *			570,988	570,988		*
□	THE TOTAL TANGET 17 /1		E0 000	267 226	64 776	CA 77C	27 156	07 1FC ±
TOTAL UNDESIGNATED	FUND BALANCE //I	*	58,226	267,036	64,776-	64,776-	27,156	27,156 *
TOTAL AVAILABLE FI	ATANY'TAY'	**	201,511	351,645	626 212	636,212	367,612	367,612 *
TOTAL WATTABLE FIL	WILWITH.	6	ZUI, SII	331,0 <del>4</del> 3	636,212	030,212	201,01Z	Δ01,01∠ ^
UNREIMBURSED COSTS		**	64,776	351,645-				*
CINCIPULATION COSTS			07,//0	JJI, 045-				

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL			UNIT TITLE:	: AUTOMATEI	OCOUNTY WA	RRANT SYSIM	DEPT 0-233
(1985)	BUDGET UNIT FINANCI			FUNCTION:	GENERAL			
SCHEDULE 9	FOR FISCAL YEA	AR 200	)9–10	ACTIVITY:	FINANCE			FUND 0233
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009–10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			133,140	133,140	19,461	19,461 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			133,140	133,140	19,461	19,461 *
TOTAL USER PAY REVI	INUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
43210 Other Court I	Fines		22,705	19,461	15,000	15,000	15,000	15,000
TOTAL GENERAL REVE	TUES	*	22,705	19,461	15,000	15,000	15,000	15,000 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	3 *			105,435	105,435		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	10,000-	15,000-	12,705	12,705	4,461	4,461 *
TOTAL AVAILABLE FI	VANCING	**	12,705	4,461	133,140	133,140	19,461	19,461 *
UNREIMBURSED COSTS		**	12,705-	4,461-				*

STATE CONTROLLER	TATE CONTROLLER COUNTY OF SUTT OUNLY BUDGET ACT STATE OF CALLFORNIA				: MUSEUM FO	OUNIAIN TRU	ST	DEPT 0-236
(1985)	BUDGET UNIT FINANCI			FINCTION:	REY REATT	ли к Сиппин	AL SERVICES	
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:		SERVICES		FUND 0236
	101(11)(11)	200	,, 10	180114111	COLLOIVE			1012 0230
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev				250	250	250	250
TOTAL OTHER CHARGES	5	*			250	250	250	250 *
TOTAL GROSS BUDGET		**			250	250	250	250 *
TOTAL NET BUDGET		**			250	250	250	250 *
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			3,364	3,364		*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			3,614	3,614	250	250 *
TOTAL USER PAY REVE	INUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES			4.40	=0				
44100 Interest Appo			140	78				
TOTAL GENERAL REVEN	NUES	*	140	78				*
CANAGE A ACTION	D / L DECTA THE CO. TO	*					45	45 4
TOTAL CANCELLATION	P/Y DESIGNATIONS	*					45	45 *
					2 124	2 124		*
TOTAL CANCELLATION	OF PRIOR YR RESERVES	^			3,134	3,134		^
THE TIMESTANT	ביואה באו אורים 7/1	*	340	250	480	480	205	205 *
TOTAL UNDESIGNATED	FUND DALLAINCE //I	••	3 <del>4</del> 0	<b>450</b>	400	480	∠∪5	∠∪⊃ ^
TOTAL AVAILABLE FIN	JANYCTNY	**	480	328	3,614	3,614	250	250 *
TOTAL WATTHOUR LT.	MINITIO		400	340	3,014	3,014	∪د∠	250 "
UNREIMBURSED COSTS		**	480-	328-				*
CTCONORIUM COLOR			<del>-1</del> 00-	220-				

FUNCTION:   SCHEDULE 9   FOR FISCAL YEAR 2009-10   FUNCTION:   CHERT RECURST   FUND 0378	STATE CONTROLLER COUNTY BUDGET ACT	NTY OF S	UTTER NTA	UNIT TITLE	: MICROGRAI	HIC FEES R	ECORDER	DEPT 0-237
SCHEDULE 9   FOR FISCAL YEAR 2009—10				FUNCTION:	PUBLIC PF	ROTECTION		
### ACTURAL ACTURATION ACTURAL ACTURATION ACTURATED ACTURAT ACTURATE ACTURATION ACTURATED ACTURATE ACTURATES ACTURATED ACTURATE ACTURATES ACTURATED ACTURATE ACTURATES ACTU	• •				OTHER PRO	DIECTION		FUND 0237
### PRIVACING USES CLASSIFICATION   EXPEND.   EUGET   BUGET   REQUEST   RECOMMEND   2009-10   20								
CUMER CHARGES   S369 Interfund Trans Out-Spec Rev   S0,517			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
CHER CHARGES   53569 Interfund Trans Out-Spec Rev   50,517	FINANCING USES CLASSIFIC	ATION	EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
S3569 Interfurd Trans Out-Spec Rev   S0,517   41,250   41,250   50,850   50,850   \$ 10000   \$ 1000   \$ 1000   \$ 1000   \$ 10000   \$ 10000   \$ 10000   \$ 10000   \$ 10000   \$ 10000   \$			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
S3569 Interfurd Trans Out-Spec Rev   S0,517   41,250   41,250   50,850   50,850   \$ 10000   \$ 1000   \$ 1000   \$ 1000   \$ 10000   \$ 10000   \$ 10000   \$ 10000   \$ 10000   \$ 10000   \$								
TOTAL OTHER CHARGES	OTHER CHARGES							
TOTAL GROSS BUDGET ** 50,517 41,250 41,250 50,850 50,850 *  TOTAL NET BUDGET ** 50,517 41,250 41,250 50,850 50,850 *  TOTAL APPROPRIATION FOR CONTINUENCY *	53569 Interfund Trans Out-S	pec Rev	50,517		41,250	41,250	50,850	50,850
TOTAL NET BUDGET ** 50,517 41,250 41,250 50,850 50,850 *  TOTAL APPROPRIATION FOR CONTINGENCY	TOTAL OTHER CHARGES	*	50,517		41,250	41,250	50,850	50,850 *
TOTAL NET BUDGET ** 50,517 41,250 41,250 50,850 50,850 *  TOTAL APPROPRIATION FOR CONTINGENCY								
TOTAL APPROPRIATION FOR CONTINENCY *	TOTAL GROSS BUDGET	**	50,517		41,250	41,250	50,850	50,850 *
TOTAL APPROPRIATION FOR CONTINENCY *								
TOTAL INCREASE IN DESIGNATIONS * 46,388 46,388 *  TOTAL INCREASES IN RESERVES * * * * * * * * * * * * * * * * * * *	TOTAL NET BUDGET	**	50,517		41,250	41,250	50,850	50,850 *
TOTAL INCREASE IN DESIGNATIONS * 46,388 46,388 *  TOTAL INCREASES IN RESERVES * * * * * * * * * * * * * * * * * * *								
** 50,517 87,638 87,638 50,850 50,850 *  USER PAY REVENUES 46211 Recorder Micrographics 22,429 15,573 20,000 20,000 20,000 20,000 20,000 101AL USER PAY REVENUES * 22,429 15,573 20,000 20,000 20,000 20,000 20,000 *  ****TOTAL GOVERNMENTAL REVENUES * 1,740 3,800 3,800 3,800 3,800 101AL GENERAL REVENUES * 4,157 1,740 3,800 3,800 3,800 3,800 *  ****TOTAL CANCELLATION P/Y DESIGNATIONS * 24,438 24,438 *  ****TOTAL CANCELLATION OF PRIOR YR RESERVES * 17,661 17,450 6,269- 6,269- 2,612 2,612 *	TOTAL APPROPRIATION FOR CON	TINGENCY *						*
** 50,517 87,638 87,638 50,850 50,850 *  USER PAY REVENUES 46211 Recorder Micrographics 22,429 15,573 20,000 20,000 20,000 20,000 20,000 101AL USER PAY REVENUES * 22,429 15,573 20,000 20,000 20,000 20,000 20,000 *  ****TOTAL GOVERNMENTAL REVENUES * 1,740 3,800 3,800 3,800 3,800 101AL GENERAL REVENUES * 4,157 1,740 3,800 3,800 3,800 3,800 *  ****TOTAL CANCELLATION P/Y DESIGNATIONS * 24,438 24,438 *  ****TOTAL CANCELLATION OF PRIOR YR RESERVES * 17,661 17,450 6,269- 6,269- 2,612 2,612 *								
TOTAL BUDGET ** 50,517 87,638 87,638 50,850 50,850 *  USER PAY REVENUES 46211 Recorder Micrographics 22,429 15,573 20,000 20,000 20,000 20,000 20,000 *  TOTAL USER PAY REVENUES * 22,429 15,573 20,000 20,000 20,000 20,000 *  TOTAL GOVERNMENTAL REVENUES * *  CENERAL REVENUES * 4,157 1,740 3,800 3,800 3,800 3,800 *  TOTAL GENERAL REVENUES * 4,157 1,740 3,800 3,800 3,800 3,800 *  TOTAL CANCELLATION P/Y DESIGNATIONS * 24,438 24,438 *  TOTAL CANCELLATION OF PRIOR YR RESERVES * 70,107 70,107 *  TOTAL UNDESIGNATED FUND BALANCE 7/1 * 17,661 17,450 6,269- 6,269- 2,612 2,612 *	TOTAL INCREASE IN DESIGNATION	ONS *			46,388	46,388		*
TOTAL BUDGET ** 50,517 87,638 87,638 50,850 50,850 *  USER PAY REVENUES 46211 Recorder Micrographics 22,429 15,573 20,000 20,000 20,000 20,000 20,000 *  TOTAL USER PAY REVENUES * 22,429 15,573 20,000 20,000 20,000 20,000 *  TOTAL GOVERNMENTAL REVENUES * *  CENERAL REVENUES * 4,157 1,740 3,800 3,800 3,800 3,800 *  TOTAL GENERAL REVENUES * 4,157 1,740 3,800 3,800 3,800 3,800 *  TOTAL CANCELLATION P/Y DESIGNATIONS * 24,438 24,438 *  TOTAL CANCELLATION OF PRIOR YR RESERVES * 70,107 70,107 *  TOTAL UNDESIGNATED FUND BALANCE 7/1 * 17,661 17,450 6,269- 6,269- 2,612 2,612 *								
USER PAY REVENUES 46211 Recorder Micrographics	TOTAL INCREASES IN RESERVES	*						*
USER PAY REVENUES 46211 Recorder Micrographics		بلديل	E0 E1E		07 620	07 620	E0 0E0	F0 0F0 +
46211 Recorder Micrographics       22,429       15,573       20,000       20,000       20,000       20,000       20,000       20,000       20,000       *         TOTAL USER PAY REVENUES       *       22,429       15,573       20,000       20,000       20,000       20,000       *         CENERAL REVENUES       *       22,429       15,573       20,000       20,000       20,000       20,000       *         CENERAL REVENUES       *       4,157       1,740       3,800	TOTAL BODET.	**	50,51/		87,638	87,638	50,850	50,850 *
46211 Recorder Micrographics       22,429       15,573       20,000       20,000       20,000       20,000       20,000       20,000       20,000       *         TOTAL USER PAY REVENUES       *       22,429       15,573       20,000       20,000       20,000       20,000       *         CENERAL REVENUES       *       22,429       15,573       20,000       20,000       20,000       20,000       *         CENERAL REVENUES       *       4,157       1,740       3,800								
TOTAL USER PAY REVENUES		~	22 420	15 573	20, 000	20, 000	20, 000	20, 000
TOTAL GOVERNMENTAL REVENUES  GENERAL REVENUES 44100 Interest Apportioned 1 4,157 1,740 3,800 3,800 3,800 3,800 3,800 70TAL GENERAL REVENUES  * 44,157 1,740 3,800 3,800 3,800 3,800 3,800 *  TOTAL CANCELLATION P/Y DESIGNATIONS  * 4,157 1,740 3,800 3,800 3,800 3,800 3,800 *  * 4,157 1,740 3,800 3,800 3,800 3,800 *  * 10TAL CANCELLATION OF PRIOR YR RESERVES  * 70,107 70,107 *  * 10TAL UNDESIGNATED FUND BALANCE 7/1 * 17,661 17,450 6,269- 6,269- 2,612 2,612 *				· ·		-	•	
GENERAL REVENUES 44100 Interest Apportioned	TOTAL USER PAY REVENUES	•	22,429	15,5/3	∠0,000	20,000	20,000	∠0,000 ^
GENERAL REVENUES 44100 Interest Apportioned		*						*
44100 Interest Apportioned	IOIAL GOVERNWENIAL REVENUES							
44100 Interest Apportioned	CENERAL REVENUES							
TOTAL GENERAL REVENUES       *       4,157       1,740       3,800       3,800       3,800       3,800 *         TOTAL CANCELLATION P/Y DESIGNATIONS       *       -       -       70,107       70,107       -       *         TOTAL CANCELLATION OF PRIOR YR RESERVES       *       -       70,107       70,107       -       *       *         TOTAL UNDESIGNATED FUND BALANCE 7/1       *       17,661       17,450       6,269-       6,269-       2,612       2,612 *			4 157	1 740	3 800	3 800	3 800	3 800
TOTAL CANCELLATION P/Y DESIGNATIONS * 24,438	==	*	· ·			*	•	•
TOTAL CANCELLATION OF PRIOR YR RESERVES * 70,107 70,107 *  TOTAL UNDESIGNATED FUND BALANCE 7/1 * 17,661 17,450 6,269- 6,269- 2,612 2,612 *			1,137	1,710	3,000	3,000	3,000	3,000
TOTAL CANCELLATION OF PRIOR YR RESERVES * 70,107 70,107 *  TOTAL UNDESIGNATED FUND BALANCE 7/1 * 17,661 17,450 6,269- 6,269- 2,612 2,612 *	TOTAL CANCELLATION P/Y DEST	ANDTTONS *					24 438	24 438 *
TOTAL UNDESIGNATED FUND BALANCE 7/1 * 17,661 17,450 6,269- 6,269- 2,612 *	10111 (11011111111111111111111111111111						21, 130	21,130
TOTAL UNDESIGNATED FUND BALANCE 7/1 * 17,661 17,450 6,269- 6,269- 2,612 *	TOTAL CANCELLATION OF PRIOR	YR RESERVES *			70.107	70.107		*
					,	,		
	TOTAL UNDESTIGNATED FUND BALL	ANCE 7/1 *	17,661	17,450	6,269-	6,269-	2,612	2,612 *
TOTAL AVAILABLE FINANCING ** 44,247 34,763 87,638 87,638 50,850 50,850 *			,	,	,	,	, -	, -
	TOTAL AVAILABLE FINANCING	**	44,247	34,763	87,638	87,638	50,850	50,850 *
			•	•	*	•	,	•
UNREIMBURSED COSTS	UNREIMBURSED COSTS	**	6,270	34,763-				*

	NTY OF S		UNIT TITLE:	ORC COLLI	ECTIONS		DEPT 0-243
	STATE OF CALIFOR UNIT FINANCING U		THE INTESTREE CALL	GENERAL			
, ,	INII FINANCING C R FISCAL YEAR 20		ACTIVITY:	FINANCE			FUND 0243
SCHEDULE 9 FOR	R FISCAL IEAR 20	109-10	ACIIVIII.	LTIMANCE			FUND 0243
		ACTUAL	ACIUAL	ADOPTED	ADTUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICA	ATION	EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009–10	2009-10
OTHER CHARGES							
53569 Interfund Trans Out-Sp	pec Rev	2,915		7,406	7,406	8,135	8,135
TOTAL OTHER CHARGES	*	2,915		7,406	7,406	8,135	8,135 *
TOTAL GROSS BUDGET	**	2,915		7,406	7,406	8,135	8,135 *
		0.01=		= 405	= 405	0.40=	0.405
TOTAL NET BUDGET	**	2,915		7,406	7,406	8,135	8,135 *
TOTAL APPROPRIATION FOR CON	TTNCENCV *						*
TOTAL APPROPRIATION FOR CON-	IIIA						
TOTAL INCREASE IN DESIGNATION	ONIS *			95,699	95,699	7,865	7,865 *
				23,022	23,022	7,003	7,003
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	2,915		103,105	103,105	16,000	16,000 *
USER PAY REVENUES							
46206 ORC 10% Rebate Program		21,458	8,524	15,000	15,000	15,000	15,000
TOTAL USER PAY REVENUES	*	21,458	8,524	15,000	15,000	15,000	15,000 *
TOTAL GOVERNMENTAL REVENUES	*						*
	*						*
TOTAL GENERAL REVENUES	,						•
TOTAL CANCELLATION OF PRIOR	YR RESERVES *			81,647	81,647		*
				01,017	01,017		
TOTAL UNDESTIGNATED FUND BALA	ANCE 7/1 *	12,085-	7,594-	6,458	6,458	1,000	1,000 *
		•	•	•	•	•	•
TOTAL AVAILABLE FINANCING	**	9,373	930	103,105	103,105	16,000	16,000 *
UNREIMBURSED COSTS	**	6,458-	930-				*

STATE CONTROLLER COUNTY OF SUTT COUNTY BUDGET ACT STATE OF CALIFORNIA				UNIT TITLE:	CDBG TRUS	ST 95 GRANT	Z	DEPT 0-244
(1985)	STATE OF CA			ET INTOTTONI •	GENERAL			
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	OTHER GET	JERAT.		FUND 0244
	101(11)(21) 11	110 20	05 10	1.011.		WI 4 W		1010 0211
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53626 Interfund Tra			74,747	3,797	70,000	70,000	20,000	20,000
TOTAL OTHER CHARGES		*	74,747	3,797	70,000	70,000	20,000	20,000 *
TOTAL GROSS BUDGET		**	74,747	3,797	70,000	70,000	20,000	20,000 *
TOTAL GROOD DODGET			, 1, , 1,	37131	70,000	70,000	20,000	20,000
TOTAL NET BUDGET		**	74,747	3,797	70,000	70,000	20,000	20,000 *
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASES IN 1	RESERVES	*						*
TOTAL BUDGET		**	74,747	3,797	70,000	70,000	20,000	20,000 *
TOTAL BODGET			/1,/1/	3,191	70,000	70,000	20,000	20,000
TOTAL USER PAY REVE	NUES	*						*
TOTAL GOVERNMENTAL I	REVENUES	*						*
GENERAL REVENUES			0=0	•				
44100 Interest Appor			259	2	<b>65</b> 200	<b>65.000</b>	10.000	10.000
44109 Program Incom	=		0.005	212	65,300	65,300	18,000	18,000
44110 Program Incom			2,206	913	4,700	4,700	2,000	2,000
TOTAL GENERAL REVEN	UES	*	2,465	915	70,000	70,000	20,000	20,000 *
TOTAL UNDESIGNATED 1	FIND RALANCE 7/1	*	72,282	2,882				*
TOTAL OF MINISTERNATION I			, 2, 202	2,002				
TOTAL AVAILABLE FIN	ANCING	**	74,747	3,797	70,000	70,000	20,000	20,000 *
			•	•	•	•	-	•
UNREIMBURSED COSIS		**						*

STATE CONTROLLER COUNTY BUDGET ACT	NTY OF SU STATE OF CALIFORD	JTTER NTA	UNIT TITLE:	TOBACCO I	EDUCATION T	RUST	DEPT 0-246
	UNIT FINANCING U		FUNCTION:	EDUCATIO	1		
SCHEDULE 9 FO	OR FISCAL YEAR 200	09–10	ACTIVITY:	HEALTH			FUND 0246
		ACTIT TAT	7/TH TAT	ADOPTED	ALT KATIO		CTAC)
FINANCING USES CLASSIFIO	CATTON	ACTUAL EXPEND.	ACTUAL EXPEND.	BUDGET	BUDGET	DEPARIMENT REQUEST	CAO RECOMMEND
	21141	2007-08	3-31-09	2008-09	3-31-09	2009-10	2009-10
OTHER CHARGES							
53569 Interfund Trans Out-		112,501	70,691	150,000	150,000	160,000	160,000
TOTAL OTHER CHARGES	*	112,501	70,691	150,000	150,000	160,000	160,000 *
TOTAL GROSS BUDGET	**	112,501	70,691	150,000	150,000	160,000	160,000 *
TOTAL NET BUDGET	**	112,501	70,691	150,000	150,000	160,000	160,000 *
TOTAL APPROPRIATION FOR CO	NIINGENCY *						*
TOTAL INCREASE IN DESIGNAT	IONS *			88,640	88,640		*
TOTAL INCREASES IN RESERVE	!S *						*
TOTAL BUDGET	**	112,501	70,691	238,640	238,640	160,000	160,000 *
	*						*
TOTAL USER PAY REVENUES	^						^
COVERNMENTAL REVENUES							
45221 St Tobacco Control		112,500	150,000	150,000	150,000	150,000	150,000
TOTAL GOVERNMENTAL REVENUE	S *	112,500	150,000	150,000	150,000	150,000	150,000 *
GENERAL REVENUES 44100 Interest Apportioned		4,604	1,790	4,000	4,000	4,000	4,000
TOTAL GENERAL REVENUES	*	4,604	1,790	4,000	4,000	4,000	4,000 *
		,	,	·	,	•	•
TOTAL CANCELLATION P/Y DES	IGNATIONS *					6,000	6,000 *
ייייייי בייייייייייייייייייייייייייייי	D VD DECEDATE *			76 005	76,005		*
TOTAL CANCELLATION OF PRIOR	K IK KESEKVES			76,005	70,005		
TOTAL UNDESTIGNATED FUND BA	LANCE 7/1 *	4,032	4,000-	8,635	8,635		*
		404 40-	4.45 506	000 545		4.50.00-	4.50.000 :
TOTAL AVAILABLE FINANCING	**	121,136	147,790	238,640	238,640	160,000	160,000 *
UNREIMBURSED COSTS	**	8,635-	77,099-				*

	COUNTY OF			UNIT TITL	E: LOCAL H	& W TRUST-H	EALTH	DEPT 0-247	,
COUNTY BUDGET ACT							· · · · · · · · · · · · · · · · · · ·		
	BUDGET UNIT FINANCE FOR FISCAL YEA					ND SANITATI	CIN	FUND 0247	7
SCHEDULE 9	FOR FISCAL YEA	AR ZU	109-10	ACTIVITY:	HEALIH			FUND 0247	
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO	
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND	
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10	
OTHER CHARGES									
53649 Interfund MV							4,634,000		
53680 Interfund Tra							1,418,920		
TOTAL OTHER CHARGES	5	*	6,768,514	3,976,847	1,576,578	1,576,578	6,052,920	6,052,920 *	,
		44	C 7C0 F14	2 076 047	1 576 570	1 576 570	C 050 000	C 050 000 +	_
TOTAL GROSS BUDGET		**	6,768,514	3,9/6,84/	1,5/6,5/8	1,5/6,5/8	6,052,920	6,052,920 *	
TOTAL NET BUDGET		**	6 768 514	3 976 847	1 576 578	1 576 578	6 052 920	6,052,920 *	•
			0,700,311	3,310,011	1,510,510	1,510,510	0,032,320	0,032,320	
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*	r
TOTAL INCREASES IN	RESERVES	*						*	r
TOTAL BUDGET		**	6,768,514	3,976,847	1,576,578	1,576,578	6,052,920	6,052,920 *	
USER PAY REVENUES									
	IL Transfer Health						4,634,000		
TOTAL USER PAY REVI	ENUES	*	5,220,369	3,061,733			4,634,000	4,634,000 *	
GOVERNMENTAL REVEN	TEC								
	r H/W Hlth Subfd		1 E/O 16E	015 114	1 576 570	1 576 570	1 /10 000	1 410 000	
TOTAL GOVERNMENTAL	REVENUES	^	1,548,165	915,114	1,5/6,5/8	1,5/6,5/8	1,418,920	1,418,920 *	
TOTAL GENERAL REVE	VITES	*						*	ŗ
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	20-					*	r
TOTAL AVAILABLE FI	NANCING	**	6,768,514	3,976,847	1,576,578	1,576,578	6,052,920	6,052,920 *	
UNREIMBURSED COSTS		**						*	•

STATE CONTROLLER COUNTY COUNTY BUDGET ACT STATE (	OF SUTTER OF CALIFORNIA	UNIT TITL	E: LOCAL H	& W TRUST-S	OCIAL SRVS	DEPT 0-248
	INANCING USES DETAIL	FUNCTION:	PUBLIC A	SSISTANCE		
( /	AL YEAR 2009-10	ACTIVITY:				FUND 0248
2011250	_ 121 200 10	12211111	122 1100			100 0210
	ACIUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION	EXPEND.	EXPEND.	BUDŒT	BUDGET	REQUEST	RECOMMEND
	2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES						
53649 Interfund MVIL Transfer	216,857	142,957	209,422	209,422	188,480	188,480
53680 Interfund Transfer Out	1,988,497	4,072,306	4,321,650	4,321,650	5,643,056	5,643,056
TOTAL OTHER CHARGES	* 2,205,354	4,215,263	4,531,072	4,531,072	5,831,536	5,831,536 *
TOTAL GROSS BUDGET	** 2,205,354	4,215,263	4,531,072	4,531,072	5,831,536	5,831,536 *
TOTAL NET BUDGET	** 2,205,354	4,215,263	4,531,072	4,531,072	5,831,536	5,831,536 *
TOTAL APPROPRIATION FOR CONTINGEN	<b>T</b> Y *		42,777	42,777		*
			,	,		
TOTAL INCREASE IN DESIGNATIONS	*		5.008.131	5,008,131		*
			-,,	-,,		
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 2,205,354	4 215 263	9 581 980	9 581 980	5 831 536	5 831 536 *
	2,203,331	1,213,203	J,301,300	J,301,500	3,031,330	3,031,330
USER PAY REVENUES						
46548 Interfund MVIL Transfer Wel:	fre 216,857	142,957	209,422	209,422	188,480	188,480
47325 St Contr H/W Wlfr Sbfd-Grow		172,937	209,722	209,722	100,400	100,400
	* 246,742	142,957	200 422	209,422	188,480	188,480 *
TOTAL USER PAY REVENUES	240,742	142,957	209,422	209,422	100,400	100,400 "
CCS ##DNB##################################						
GOVERNMENTAL REVENUES	10,000	10 000				
45096 St Contr H/W Wlfr Sbfd-Stab	•	-	2 460 540	2 460 540	2 101 600	2 101 600
45242 St Contrib Fr H/W Wlfr Sbfd					3,121,690	
TOTAL GOVERNMENTAL REVENUES	* 3,405,639	2,004,483	3,468,542	3,468,542	3,121,690	3,121,690 *
TOTAL GENERAL REVENUES	*					*
TOTAL CANCELLATION OF PRIOR YR RE	SERVES *		3,656,990	3,656,990	2,682,834	2,682,834 *
TOTAL UNDESIGNATED FUND BALANCE 7,	/1 * 800,000	895,885	2,247,026	2,247,026	161,468-	161,468-*
TOTAL AVAILABLE FINANCING	** 4,452,381	3,043,325	9,581,980	9,581,980	5,831,536	5,831,536 *
UNREIMBURSED COSTS	** 2,247,027-	1,171,938				*

STATE CONTROLLER	COUNTY OF	SUTTER	UNIT TITI	E: LOCAL H	& W TRUST-N	ENIAL HLIH	DEPT 0-249
COUNTY BUDGET ACT	STATE OF CAL						
(1985)	BUDGET UNIT FINANCI				AND SANITATI	CON	
SCHEDULE 9	FOR FISCAL YEA	AR 2009-10	ACTIVITY:	HEALTH			FUND 0249
		ACTUAL	ACIUAL	ADOPTED	ענישריאן זורטע	DEPARIMENT	CAO
FINANCING USES (	OT ASSTETCATTON	EXPEND.		BUDGET	BUDGET		
		2007-08			4-30-09	~	2009–10
OTHER CHARGES							
53649 Interfund MV	IL Transfer	1,877,989	1,137,412	1,830,963	1,830,963	1,650,000	1,650,000
53680 Interfund Tra	ensfer Out	3,809,625	2,251,852	3,879,542	3,879,542	3,680,000	3,680,000
TOTAL OTHER CHARGES	3	* 5,687,614	3,389,264	5,710,505	5,710,505	5,330,000	5,330,000 *
TOTAL GROSS BUDGET		** 5,687,614	3,389,264	5,710,505	5,710,505	5,330,000	5,330,000 *
TOTAL NET BUDGET		** 5,687,614	3,389,264	5,710,505	5,710,505	5,330,000	5,330,000 *
	T TOOL OOM TITTA TOTAL TOTAL	*					*
TOTAL APPROPRIATION	N FOR CONTINUENCY	r					•
TOTAL INCREASES IN	RESERVES	*					*
	TUBLECVED						
TOTAL BUDGET		** 5,687,614	3,389,264	5,710,505	5,710,505	5,330,000	5,330,000 *
			, ,			, ,	
USER PAY REVENUES							
46538 Interfund MV	IL Transfer MH	1,877,989	1,137,412	1,830,963	1,830,963	1,650,000	1,650,000
TOTAL USER PAY REVE	ENUES	* 1,877,989	1,137,412	1,830,963	1,830,963	1,650,000	1,650,000 *
GOVERNMENTAL REVEN	JES						
45213 St Alloc S/T	MH Realign	3,809,625	2,251,852	3,879,542	3,879,542	3,680,000	3,680,000
TOTAL GOVERNMENTAL	REVENUES	* 3,809,625	2,251,852	3,879,542	3,879,542	3,680,000	3,680,000 *
TOTAL GENERAL REVE	NUES	*					*
	TENTO DATANGE 7/1	*					*
TOTAL UNDESIGNATED	FUND BALANCE //I	^					*
TOTAL AVAILABLE FIN	JANCTNC	** 5,687,614	3 389 261	5 710 505	5 710 505	5 330 000	5 330 000 *
TOTAL VAULUATION ETT	A TATIO	5,007,014	J, JUJ, ZU4	J, 1±0, J03	J, 1±0,J03	J,JJU,UUU	3,330,000
UNREIMBURSED COSTS		**					*

STATE CONTROLLER COUNTY OF		JTTER	UNIT TITLE	RLF CDBG	HOUSING RE	HABILITAIN	DEPT 0-253
COUNTY BUDGET ACT STATE OF CAI (1985) BUDGET UNIT FINANCE			FINCTION:	GENERAL			
SCHEDULE 9 FOR FISCAL YE			ACTIVITY:	AID PROG	RAMS		FUND 0253
	1 20	33 10	180111111	11110 11100			1010 0233
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
SERVICES AND SUPPLIES							
52230 Special Departmental Expense				10,000	10,000		
TOTAL SERVICES AND SUPPLIES	*			10,000	10,000		*
OTHER CHARGES							
53000 Other Charges			1,501				
TOTAL OTHER CHARGES	*		1,501				*
	**		1 501	10.000	10.000		*
TOTAL GROSS BUDGET	**		1,501	10,000	10,000		*
TOTAL NET BUDGET	**		1,501	10,000	10,000		*
TOTAL NET BOICET			1,501	10,000	10,000		
TOTAL APPROPRIATION FOR CONTINGENCY	*			1,500	1,500		*
				1,500	1,500		
TOTAL INCREASE IN DESIGNATIONS	*			110,651	110,651		*
				•	•		
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**		1,501	122,151	122,151		*
TOTAL USER PAY REVENUES	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES		E 556	2 225	6 500	6 500	4 100	4 100
44100 Interest Apportioned		5,756	3,297	-	6,500	4,100	4,100
44111 Program Income		729		•	15,000		
TOTAL GENERAL REVENUES	*	6,485	3,297	21,500	21,500	4,100	4,100 *
TOTAL CANCELL AUTOM DA DECIMATIONS	4					2 201	2 201 +
TOTAL CANCELLATION P/Y DESIGNATIONS	*					3,301	3,301 *
TOTAL CANCELLATION OF PRIOR YR RESERVES	~ *			00 614	80,614		*
IOIAL CANCELLATION OF PRIOR IR RESERVE	5 "			80,614	00,014		
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	13,553	6,547-	20,037	20,037	7,401-	7,401-*
TOTAL CREATIVES THE POST LANGUE // I		13,333	0,511	20,007	20,037	,, 101	,, 101
TOTAL AVAILABLE FINANCING	**	20,038	3,250-	122,151	122,151		*
		20,000	3,230	,,	,		
UNREIMBURSED COSIS	**	20,038-	4,751				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL		UTTER	UNIT TITLE:	PLAN CHE	CK & INSPEC	TION FEES	DEPT 0-255
(1985)	BUDGET UNIT FINANCI			FINCTION:	GENERAL			
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	OTHER GET	ΛΕΊΡΔΤ.		FUND 0255
	10(11)211 1111	20	05 10	7.011.				10110 0255
			ACTUAL	ACTUAL	ADOPTED	ADTUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	3-31-09	2008-09	3-31-09	2009–10	2009-10
OTHER CHARGES								
53641 Interfund PW	Admin Services		80,149	13,171	115,000	115,000	85,000	85,000
TOTAL OTHER CHARGES	3	*	80,149	13,171	115,000	115,000	85,000	85,000 *
TOTAL GROSS BUDGET		**	80,149	13,171	115,000	115,000	85,000	85,000 *
TOTAL NET BUDGET		**	80,149	13,171	115,000	115,000	85,000	85,000 *
TOTAL APPROPRIATION	I FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			27,085	27,085		*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	80,149	13,171	142,085	142,085	85,000	85,000 *
TOTAL USER PAY REVE	INUES	*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo			13,352	4,400	25,000	25,000	1,500	1,500
TOTAL GENERAL REVEN	IUES	*	13,352	4,400	25,000	25,000	1,500	1,500 *
TOTAL CANCELLATION	P/Y DESIGNATIONS	*			85,000	85,000	70,500	70,500 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	*			9,882	9,882		*
				22 225		00.05-	40.00-	40.000
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	89,000	90,000	22,203	22,203	13,000	13,000 *
		d.d.	100 252	0.4 400	1.40.00=	140.00=	05.000	05 000 :
TOTAL AVAILABLE FIN	VANCLING	**	102,352	94,400	142,085	142,085	85,000	85,000 *
		**	00.000	01 000				*
UNREIMBURSED COSTS		**	22,203-	81,229-				*

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CAL	UTTER	UNIT TITLE	IOL PROGRAM	DEPT 0-257			
(1985) BUDGET UNIT FINANCI			FUNCTION:	HEALTH A	ND SANITATI	ON	
SCHEDULE 9 FOR FISCAL YEA	R 20	09–10	ACTIVITY:	HEALTH			FUND 0257
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009–10	2009-10
OTHER CHARGES		1 726		15 000	15 000	15 000	15 000
53569 Interfund Trans Out-Spec Rev TOTAL OTHER CHARGES	*	1,736 1,736		15,000 15,000	15,000 15,000	15,000	15,000 15,000 *
TOTAL OTHER CHARGES		1,730		15,000	15,000	15,000	15,000 "
TOTAL GROSS BUDGET	**	1,736		15,000	15,000	15,000	15,000 *
10112 (1000 20201		1,.55		25,000	20,000	20,000	25,000
TOTAL NET BUDGET	**	1,736		15,000	15,000	15,000	15,000 *
TOTAL APPROPRIATION FOR CONTINGENCY	*			2,000	2,000		*
TOTAL INCREASE IN DESIGNATIONS	*			90,211	90,211	3,850	3,850 *
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	1,736		107,211	107,211	18,850	18,850 *
IOIAL BODGEI		1,730		107,211	107,211	10,030	10,030
USER PAY REVENUES							
47500 Other Revenue		319	96	250	250		
TOTAL USER PAY REVENUES	*	319	96	250	250		*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES							
43210 Other Court Fines		13,126	13,618	10,000	10,000	10,000	10,000
44100 Interest Apportioned		4,005	2,503				
TOTAL GENERAL REVENUES	*	17,131	16,121	10,000	10,000	10,000	10,000 *
	· *			72 116	72 116		*
TOTAL CANCELLATION OF PRIOR YR RESERVES	, "			73,446	73,446		•
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	7,800	6,750	23,515	23,515	8,850	8,850 *
TOTAL CENTER TIME TEMPERATION // I		7,000	0,750	20,010	23,313	0,030	0,050
TOTAL AVAILABLE FINANCING	**	25,250	22,967	107,211	107,211	18,850	18,850 *
		- /	,	- ,	- ,	-,	-,
UNREIMBURSED COSIS	**	23,514-	22,967-				*

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CA		JTTER WA	UNIT TITL	E: CJ FACIL	ITTES CONST	RUCTION	DEPT 0-262
(1985) BUDGET UNIT FINANCE			FUNCTION:	PUBLIC P	ROTECTION		
SCHEDULE 9 FOR FISCAL YE			ACTIVITY:				FUND 0262
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	' CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES							
53569 Interfund Trans Out-Spec Rev		346,188		888,500	888,500	1,157,000	1,157,000
TOTAL OTHER CHARGES	*	346,188		888,500	888,500	1,157,000	1,157,000 *
TOTAL GROSS BUDGET	**	346,188		888,500	888,500	1,157,000	1,157,000 *
TOTAL NET BUDGET	**	346,188		888,500	888,500	1,157,000	1,157,000 *
TOTAL APPROPRIATION FOR CONTINCENCY	*						*
TOTAL INCREASE IN DESIGNATIONS	*			693,164	693,164		*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	346,188		1,581,664	1,581,664	1,157,000	1,157,000 *
USER PAY REVENUES							
47500 Other Revenue		4,268	2,127	3,000	3,000	2,800	2,800
TOTAL USER PAY REVENUES	*	4,268	2,127	3,000	3,000	2,800	2,800 *
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES							
43210 Other Court Fines		319,514	233,734	292,000	292,000	292,000	292,000
44100 Interest Apportioned		58,203	31,631	25,000	25,000	25,000	25,000
TOTAL GENERAL REVENUES	*	377,717	265,365	317,000	317,000	317,000	317,000 *
TOTAL CANCELLATION P/Y DESIGNATIONS	*					277,026	277,026 *
TOTAL CANCELLATION OF PRIOR YR RESERVE	S *			781,057	781,057		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	444,811	568,500	480,607	480,607	560,174	560,174 *
TOTAL AVAILABLE FINANCING	**	826,796	835,992	1,581,664	1,581,664	1,157,000	1,157,000 *
UNREIMBURSED COSTS	**	480,608-	835,992-				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF SUTTER STATE OF CALIFORNIA			UNIT TITLE:	GRAMS	DEPT 0-264		
(1985)	BUDGET UNIT FINANCING USES DETAIL			FUNCTION:	PUBLIC PE	ROTECTION		
SCHEDULE 9	FOR FISCAL YEA	R 200	9-10	ACTIVITY:	DETENTION	N AND CORRE	CIION	FUND 0264
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	I FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			41,613	41,613	8,751	8,751 *
TOTAL INCREASES IN	RESERVES	*			3,664	3,664		*
TOTAL BUDGET		**			45,277	45,277	8,751	8,751 *
USER PAY REVENUES								
47522 DA Asset Fore	efiture		5,655	4,017	500	500	2,000	2,000
TOTAL USER PAY REVE	INUES	*	5,655	4,017	500	500	2,000	2,000 *
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo			1,729	1,118	1,800	1,800	1,200	1,200
TOTAL GENERAL REVEN	NUES	*	1,729	1,118	1,800	1,800	1,200	1,200 *
					20, 202	20, 202	2.664	2 664 1
TOTAL CANCELLATION	OF PRIOR YR RESERVES	*			38,393	38,393	3,664	3,664 *
	TT NT DAT ANTON 7 /1	4	2 000	2 200	4 504	4 504	1 007	1 007 +
TOTAL UNDESIGNATED	FUND BALANCE //I	*	2,800-	2,300-	4,584	4,584	1,887	1,887 *
ידים ידוכות דד מלומ דמיויים	TANTOTANO	**	4,584	2 025	4E 077	4E 2777	0 751	0 7E1 +
TOTAL AVAILABLE FIN	M-TN/TT/M-		4,584	2,835	45,277	45,277	8,751	8,751 *
		**	4,584-	2,835-				*
UNREIMBURSED COSTS			4,584-	∠,835−				^

STATE CONTROLLER COUNTY O		UTTER WTA	UNIT TITLE	COUNTY EX	HIBIT TRUS	T	DEPT 0-265
(1985) BUDGET UNIT FINAN			FUNCTION:	RECREATIO	ON & CULTUR	AL SERVICES	
SCHEDULE 9 FOR FISCAL Y	EAR 20	09–10	ACTIVITY:	CULTURAL	SERVICES		FUND 0265
FINANCING USES CLASSIFICATION		ACTUAL EXPEND. 2007-08	ACTUAL EXPEND. 4-30-09	ADOPTED BUDGET 2008-09	ADJUSTED BUDGET 4-30-09	DEPARIMENT REQUEST 2009-10	CAO RECOMMEND 2009-10
OTHER CHARGES		14 160		10.000	10.000	10.000	10.000
53569 Interfund Trans Out-Spec Rev	*	14,163		10,000	10,000	10,000	10,000
TOTAL OTHER CHARGES	*	14,163		10,000	10,000	10,000	10,000 *
TOTAL GROSS BUDGET	**	14,163		10,000	10,000	10,000	10,000 *
TOTAL NET BUDGET	**	14,163		10,000	10,000	10,000	10,000 *
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASE IN DESIGNATIONS	*			6,326	6,326		*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	14,163		16,326	16,326	10,000	10,000 *
USER PAY REVENUES							
47500 Other Revenue		8,340	5,959	8,000	8,000	5,500	5,500
TOTAL USER PAY REVENUES	*	8,340	5,959	8,000	8,000	5,500	5,500 *
TOTAL COVERNMENTAL REVENUES	*						*
CENERAL REVENUES							
44100 Interest Apportioned		750	251	400	400	315	315
TOTAL GENERAL REVENUES	*	750	251	400	400	315	315 *
TOTAL CANCELLATION OF PRIOR YR RESERV	ES *			6,411	6,411	6,326	6,326 *
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	6,588	1,600	1,515	1,515	2,141-	2,141-*
TOTAL AVAILABLE FINANCING	**	15,678	7,810	16,326	16,326	10,000	10,000 *
UNREIMBURSED COSTS	**	1,515-	7,810-				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL		JTTER MTA	UNIT TITLE	COMM SVC	-SMIP		DEPT 0-266
(1985)	BUDGET UNIT FINANCI			FINCTION:	PIBLIC P	ROIECTION		
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	OTHER PRO			FUND 0266
	100111001111		05 20	1211111	01111111111	31101101		102 0200
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev				1,000	1,000	1,050	1,050
TOTAL OTHER CHARGES	5	*			1,000	1,000	1,050	1,050 *
TOTAL GROSS BUDGET		**			1,000	1,000	1,050	1,050 *
TOTAL NET BUDGET		**			1,000	1,000	1,050	1,050 *
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			4,748	4,748		*
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**			5,748	5,748	1,050	1,050 *
USER PAY REVENUES								
42700 Admin Fees-fr	_		194	113	150	150	50	50
TOTAL USER PAY REVE	INUES	*	194	113	150	150	50	50 *
		*						d.
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES			272	155	200	200	200	200
44100 Interest Appo		*	272	155	300	300	200	200
TOTAL GENERAL REVEN	NUES		272	155	300	300	200	200 *
ייייעדיאד איייייעד איייייער דאייייעראד	OF PRIOR YR RESERVES	: *			3,482	3,482	937	937 *
TOTAL CANCELLATION	OF PRIOR IR RESERVES	o "			3,404	3,402	931	937 "
TOTAL UNDESIGNATED	FIND RALANYE 7/1	*	1,350	550	1,816	1,816	137-	137-*
TOTATI OTANGSTERATED	TOTAL TATAMACE 1/T		1,330	550	1,010	1,010	T31-	13/-"
TOTAL AVAILABLE FIN	JANCTNC	**	1,816	818	5,748	5,748	1,050	1,050 *
TOTAL WATTURDIN LTI.	A TACTIAN		1,010	010	J, 170	J, /TO	1,000	1,000
UNREIMBURSED COSTS		**	1,816-	818-				*
			1,010	010				

STATE CONTROLLER COUNTY OF		UTTER	UNIT TITLE	CHILD ABO	JSE TRUST		DEPT 0-267
(1985) BUDGET UNIT FINANC			FUNCTION:	HEALTH AN	ID SANITATI	ON	
SCHEDULE 9 FOR FISCAL YE	'AR 20	09–10	ACTIVITY:	HEALTH			FUND 0267
		ACIUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	3-31-09	2008-09	3-31-09	2009–10	2009-10
OTHER CHARGES							
53569 Interfund Trans Out-Spec Rev		101,644	33,487	232,874	232,874	130,317	130,317
TOTAL OTHER CHARGES	*	101,644	33,487	232,874	232,874	130,317	130,317 *
TOTAL GROSS BUDGET	**	101,644	33,487	232,874	232,874	130,317	130,317 *
TOTAL NET BUDGET	**	101,644	33,487	232,874	232,874	130,317	130,317 *
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL TRANSPORT DI NICIONATANI	*			15 004	15 004		*
TOTAL INCREASE IN DESIGNATIONS	r			15,924	15,924		r
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	101,644	33,487	248,798	248,798	130,317	130,317 *
USER PAY REVENUES							
47500 Other Revenue		25,510	17,856	25,000	25,000	24,000	24,000
TOTAL USER PAY REVENUES	*	25,510	17,856	25,000	25,000	24,000	24,000 *
GOVERNMENTAL REVENUES							
45104 St Child Abuse Trust		46,673	46,567	82,874	82,874	82,800	82,800
TOTAL GOVERNMENTAL REVENUES	*	46,673	46,567	82,874	82,874	82,800	82,800 *
GENERAL REVENUES							
44100 Interest Apportioned		6,860	2,151	4,000	4,000	2,300	2,300
TOTAL GENERAL REVENUES	*	6,860	2,151	4,000	4,000	2,300	2,300 *
TOTAL CANCELLATION OF PRIOR YR RESERVE	'S *			144,378	144,378		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	15,148	120,997	7,454-	7,454-	21,217	21,217 *
TOTAL AVAILABLE FINANCING	**	94,191	187,571	248,798	248,798	130,317	130,317 *
UNREIMBURSED COSTS	**	7,453	154,084-				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF SUTTED STATE OF CALIFORNIA			UNIT TITLE:	TION	DEPT 0-275		
(1985)	BUDGET UNIT FINANCE			FUNCTION:	PUBLIC W	AYS AND FAC	ILITIES	
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	JUDICIAL			FUND 0275
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	I FOR CONTINGENCY	*						*
		_						
TOTAL INCREASE IN I	DESIGNATIONS	*			628,442	628,442	75,000	75,000 *
TOTAL TATOOTA OF C. TAT		*						*
TOTAL INCREASES IN	RESERVES	^						*
TOTAL BUDGET		**			628,442	628,442	75,000	75,000 *
IOIAL BULGEI					020,442	020,442	75,000	75,000 "
USER PAY REVENUES								
47500 Other Revenue	7		3,056	1,306	2,000	2,000		
TOTAL USER PAY REVE		*	3,056	1,306	2,000	2,000		*
			2,000	_,	_, -,	_,,,,,		
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
43210 Other Court B	Tines		82,915	59,787	60,000	60,000	60,000	60,000
44100 Interest Appo	ortioned		23,740	14,909	15,000	15,000	15,000	15,000
TOTAL GENERAL REVEN	JUES	*	106,655	74,696	75,000	75,000	75,000	75,000 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	S *			511,231	511,231		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	69,500-	77,000-	40,211	40,211		*
			40					
TOTAL AVAILABLE FIN	VANCING	**	40,211	998–	628,442	628,442	75,000	75,000 *
		**	40.011	000				*
UNREIMBURSED COSTS		**	40,211-	998				*

COUNTY OF SUTTER UNITILE: ANIMAL CONIROL SPAY/NEUTER DEP DEPT 0-276 STATE CONTROLLER COUNTY BUDGET ACT STATE OF CALIFORNIA (1985)BUDGET UNIT FINANCING USES DETAIL FUNCTION: GENERAL SCHEDULE 9 FOR FISCAL YEAR 2009-10 ACTIVITY: OTHER GENERAL FUND 0276 ACTUAL ACTUAL ADOPTED ADJUSTED DEPARIMENT CAO FINANCING USES CLASSIFICATION EXPEND. EXPEND. BIDGET BUDGET REQUEST RECOMMEND 2007-08 4-30-09 2008-09 4-30-09 2009-10 2009-10 OTHER CHARGES 15,000 15,000 53569 Interfund Trans Out-Spec Rev 53680 Interfund Transfer Out 5,220 8,700 15,000 15,000 TOTAL OTHER CHARGES 5,220 15,000 15,000 8,700 15,000 15,000 \* TOTAL GROSS BUDGET \*\* 5,220 8,700 15,000 15,000 15,000 15,000 \* TOTAL NET BUDGET 5,220 8,700 15,000 15,000 15,000 15,000 \* TOTAL APPROPRIATION FOR CONTINGENCY 2,250 2,250 TOTAL INCREASE IN DESIGNATIONS 147,832 9,090 9,090 \* 147,832 TOTAL INCREASES IN RESERVES TOTAL BUDGET 5,220 8,700 165,082 165,082 24,090 24,090 \* USER PAY REVENUES 46148 Spay/Neuter Fines 9,114 5,026 10,000 10,000 5,000 5,000 46196 SND Deposit Forfeitures 12,980 12,000 12,000 12,000 12,000 13,207 TOTAL USER PAY REVENUES 22,321 18,006 22,000 22,000 17,000 17,000 \* TOTAL GOVERNMENTAL REVENUES GENERAL REVENUES 150 150 43210 Other Court Fines 93 86 5,829 44100 Interest Apportioned 3,638 6,500 6,500 4,500 4,500 TOTAL GENERAL REVENUES 5,922 3,724 6,650 6,650 4,500 4,500 \* TOTAL CANCELLATION OF PRIOR YR RESERVES \* 117,758 117,758 TOTAL UNDESIGNATED FUND BALANCE 7/1 4,350-11,400-2,590 \* 18,674 18,674 2,590 TOTAL AVAILABLE FINANCING 10,330 24,090 \* 23,893 165,082 165,082 24,090 UNREIMBURSED COSTS 18,673-1,630-

STATE CONTROLLER			UTTER	UNIT TITLE	: CRIMINAL	LAB ANALYS	IS FEE	DEPT 0-279
COUNTY BUDGET ACT (1985)	STATE OF	F CALIFOR		THE INTERPRETATION IS	ח של דמות	ROTECTION		
(1985) SCHEDULE 9	FOR FISCAL			ACTIVITY:		ROTECTION		FUND 0279
SCHEDULE 9	FOR FISCAL	J IEAR ZU	109-10	ACIIVIII.	POLICE PI	ROIECTION		FUND 02/9
			ACTUAL	ACIUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009–10	2009–10
OTHER CHARGES								
53201 Contribution	to Other-State		4,155	2,480	4,500	4,500	4,000	4,000
TOTAL OTHER CHARGES	<b>;</b>	*	4,155	2,480	4,500	4,500	4,000	4,000 *
TOTAL GROSS BUDGET		**	4,155	2,480	4,500	4,500	4,000	4,000 *
TOTAL GROSS BOLGET			4,155	2, <del>4</del> 00	4,500	4,500	4,000	4,000 "
TOTAL NET BUDGET		**	4,155	2,480	4,500	4,500	4,000	4,000 *
TOTAL APPROPRIATION	FOR CONTINGENCY	· *						*
TOTAL INCREASES IN	RFSFRVFS	*						*
TOTAL BUDGET		**	4,155	2,480	4,500	4,500	4,000	4,000 *
USER PAY REVENUES								
47500 Other Revenue	<b>!</b>		4,000	2,480	4,500	4,500	4,000	4,000
TOTAL USER PAY REVE	NUES	*	4,000	2,480	4,500	4,500	4,000	4,000 *
TOTAL GOVERNMENTAL	REVENUES	*						*
TOTAL GENERAL REVEN	UES	*						*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	1 *	155					*
TOTAL AVAILABLE FIN	ANCING	**	4,155	2,480	4,500	4,500	4,000	4,000 *
UNREIMBURSED COSIS		**						*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF		JTTER MA	UNIT TITLE	: SOCIAL SI	ECURITY TRU	INCATION PGM	DEPT 0-280
(1985)	BUDGET UNIT FINANC			FINCTION:	PIBLIC P	ROTECTION		
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	OTHER PRO			FUND 0280
	101(11021111	110 200	35 10	7 CIIVIII	OIIIIIC IIG	JILCIICI		10110 0200
			ACTUAL	ACTUAL	ADOPTED	ADTUSTIED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
			2007 00	1 30 05	2000 05	1 30 02	2007 20	2002 10
SERVICES AND SUPPLE	TES							
52230 Special Depar					10,000	10,000		
TOTAL SERVICES AND	=	*			10,000	10,000		*
	Sorrano				10,000	10,000		
OTHER CHARGES								
53569 Interfund Tra	ens Out-Spec Rev						10,000	10,000
TOTAL OTHER CHARGES		*					10,000	10,000 *
TOTAL CITAL CITACIA	5						10,000	10,000
TOTAL GROSS BUDGET		**			10,000	10,000	10,000	10,000 *
TOTAL CICCO DODGET					10,000	10,000	10,000	10,000
TOTAL NET BUDGET		**			10,000	10,000	10,000	10,000 *
TOTAL NET BODGET					10,000	10,000	10,000	10,000
TOTAL APPROPRIATION		*						*
IOIALI AFFIORICATIO	N LOW COMMITTING							
TOTAL INCREASE IN I		*			11,572	11,572	19,097	19,097 *
TOTAL TINGULADE TIN I					11,572	11,372	19,097	19,091
TOTAL INCREASES IN		*						*
TOTAL TACAPASTS TA								
TOTAL BUDGET		**			21,572	21,572	29,097	29,097 *
TOTAL BODGET					21,372	21,372	29,091	29,091
USER PAY REVENUES								
46201 Truncation Pr	miest Fees		1,572	15,536	20,000	20,000	20,000	20,000
TOTAL USER PAY REVI		*	1,572	15,536	20,000	20,000	20,000	20,000 *
IOIAL OSER PAI REVI			1,372	15,530	20,000	20,000	20,000	20,000
TOTAL GOVERNMENTAL		*						*
TOTAL GOVERNMENTAL	TOTALINOPS							
GENERAL REVENUES								
44100 Interest Appx	ortioned			169			300	300
		*						300 *
TOTAL GENERAL REVE	Calun			169			300	300 *
TOTAL UNDESIGNATED	FIND BALANGE 7/1	*		10,000-	1,572	1,572	8,797	8,797 *
TOTAT OINDEDTOINATED	TOTAL DHIMING 1/T			10,000-	1,3/2	1,572	0,131	0,131 "
TOTAL AVAILABLE FI	ATANICTNIC	**	1,572	5,705	21,572	21,572	29,097	29,097 *
TOTAL WATTADIE LIT	ENTTY TEAN		1,514	5,105	41,374	Z1,3/Z	45,057	<u>⊿</u> ⊅,∪⊅/ "
UNREIMBURSED COSTS		**	1,572-	5,705-				*
CITOTIVIDATE COSTO			1,572-	5,705-				

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CAL	-	UNIT TITL	E: PUBLIC S	AFETY AUGME	NIATION	DEPT 0-282
(1985) BUDGET UNIT FINANCE SCHEDULE 9 FOR FISCAL YEA	ING USES DETAIL	FUNCTION: ACTIVITY:	FUND 0282			
FINANCING USES CLASSIFICATION	ACIUAL EXPEND. 2007-08	ACTUAL EXPEND. 4-30-09	ADOPTED BUDGET 2008-09	BUDGET	DEPARIMENT REQUEST 2009-10	CAO RECOMMEND 2009-10
OTHER CHARGES 53200 Contribution to Other Agencies 53217 Contrib Oth Agency Yuba City	36 469	4 46				
53569 Interfund Trans Out-Spec Rev TOTAL OTHER CHARGES	6,845,755 * 6,846,260					
TOTAL GROSS BUDGET	** 6,846,260	4,494,789	6,500,000	6,500,000	6,000,000	6,000,000 *
TOTAL NET BUDGET	** 6,846,260	4,494,789	6,500,000	6,500,000	6,000,000	6,000,000 *
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 6,846,260	4,494,789	6,500,000	6,500,000	6,000,000	6,000,000 *
TOTAL USER PAY REVENUES	*					*
GOVERNMENIAL REVENUES 45155 St Contribution PSAF, Prop 172 TOTAL GOVERNMENIAL REVENUES	6,845,750 * 6,845,750					
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	510 * 510	1,327 1,327				*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*					*
TOTAL AVAILABLE FINANCING	** 6,846,260	4,494,805	6,500,000	6,500,000	6,000,000	6,000,000 *
UNREIMBURSED COSTS	**	16-				*

SIATE CONTROLLER	COUNTY OF		JTTER	UNIT TITLE	CDBG HOUS	SING REHAB	04-STBG1979	DEPT 0-284
COUNTY BUDGET ACT (1985)	STATE OF CA BUDGET UNIT FINANC			ET INTOTTONTO	GENERAL			
SCHEDULE 9	FOR FISCAL YE			ACTIVITY:	OTHER GET	JERAT.		FUND 0284
	101(11)(21)	110 20	05 10	7 KIIVIII		ALLY MI		1010 0201
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
SERVICES AND SUPPL	TES							
52180 Professional			22,674-	295,477	741,900	741,900	472,300	472,300
52257 General Admir			20,833	19,157	32,400	32,400	31,400	31,400
52258 Activity Del	ivery		55,555	40,208	115,700	115,700	101,800	101,800
TOTAL SERVICES AND	SUPPLIES	*	53,714	354,842	890,000	890,000	605,500	605,500 *
TOTAL GROSS BUDGET		**	53,714	354,842	890,000	890,000	605,500	605,500 *
TOTAL NET BUDGET		**	53,714	354,842	890,000	890,000	605,500	605,500 *
TOTAL NET BOLGET			33,714	334,042	690,000	090,000	005,500	005,500 "
TOTAL APPROPRIATIO	N FOR CONTINGENCY	*			76,928	76,928	79,928	79,928 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	53,714	354,842	966,928	966,928	685,428	685,428 *
IOIALI DODOLLI			33,714	331,012	200,220	J00,J20	005,420	005,420
TOTAL USER PAY REV	ENUES	*						*
GOVERNMENTAL REVEN	UES							
45111 St Grant			405,160	385,099	890,000	890,000	605,500	605,500
TOTAL GOVERNMENTAL	REVENUES	*	405,160	385,099	890,000	890,000	605,500	605,500 *
GENERAL REVENUES								
44100 Interest App	ortioned		1,877	2,060	1,900	1,900	2,400	2,400
TOTAL GENERAL REVE		*	1,877	2,060	1,900	1,900	2,400	2,400 *
10112 01111 1111				2,000	2,500	2,500	2,100	2,100
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	278,294-	82,407	75,028	75,028	77,528	77,528 *
TOTAL AVAILABLE FI	NANCING	**	128,743	469,566	966,928	966,928	685,428	685,428 *
UNREIMBURSED COSIS		**	75,029-	114,724-				*
			- /	,				

STATE CONTROLLER	COUNTY		UTTER	UNIT TITLE:	HOME TEN	ANT BASED R	ENIAL ASST	DEPT 0-285
COUNTY BUDGET ACT	STATE OF							
(1985)	BUDGET UNIT FIN				PUBLIC AS			
SCHEDULE 9	FOR FISCAL	YEAR 20	09–10	ACTIVITY:	AID PROG	RAMS		FUND 0285
			ACTUAL	ACTUAL	ADOPTED		DEPARTMENT	CAO
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007–08	4–30–09	2008-09	4-30-09	2009–10	2009–10
	TDG							
SERVICES AND SUPPLI					F0 000	F0 000		
52257 General Admir					58,000	58,000		
52258 Activity Deli					,	342,000		
TOTAL SERVICES AND	SUPPLIES	*			400,000	400,000		*
		**			400 000	400,000		*
TOTAL GROSS BUDGET		**			400,000	400,000		•
יוייי אוויי אוויי אוויי		**			400 000	400 000		*
TOTAL NET BUDGET		**			400,000	400,000		•
TOTAL APPROPRIATION		*						*
IOIALI AFFIOFICIALION	I FOR CONTINUEDICE							
TOTAL INCREASES IN	RFSFRVFS	*						*
	14344							
TOTAL BUDGET		**			400,000	400,000		*
					,	•		
TOTAL USER PAY REVE	NUES	*						*
GOVERNMENTAL REVENU	ES							
45111 St Grant					400,000	400,000		
TOTAL GOVERNMENTAL	REVENUES	*			400,000	400,000		*
					,	•		
TOTAL GENERAL REVEN	TUES	*						*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*						*
TOTAL AVAILABLE FIN	IANCING	**			400,000	400,000		*
UNREIMBURSED COSIS		**						*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL			UNIT TITLE:	SHERIFF A	ASSET SEIZU	RE	DEPT 0-286
(1985)	BUDGET UNIT FINANCI			FUNCTION:	PUBLIC PE	ROTECTION		
SCHEDULE 9	FOR FISCAL YEA	R 200	)9–10	ACTIVITY:	POLICE P	ROTECTION		FUND 0286
			A CHILIA I	2011121	* DODING			<i>G</i> 70.0
FINANCING USES (			ACTUAL EXPEND.	ACTUAL EXPEND.	ADOPTED		DEPARIMENT REQUEST	CAO
LIMANCING OSES (	LASSIFICATION		2007-08	4-30-09	BUDGET 2008-09	BUDGET 4-30-09	2009-10	RECOMMEND 2009-10
			2007-06	4-30-09	2000-09	4-30-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			8,999	8,999	720	720 *
TOTAL TAXOURACED TAI		*			200	205		*
TOTAL INCREASES IN	RESERVES	^			295	295		^
TOTAL BUDGET		**			9,294	9,294	720	720 *
					•	•		
TOTAL USER PAY REVE	NUES	*						*
TOTAL GOVERNMENTAL	DET JENT IEC	*						*
TOTAL GOVERNMENTAL	REVENUES							
GENERAL REVENUES								
44100 Interest Appo	ortioned		368	206	200	200	325	325
TOTAL GENERAL REVEN	TUES	*	368	206	200	200	325	325 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	3 *			9,026	9,026	295	295 *
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	300-	200-	68	68	100	100 *
			300	200		30	200	100
TOTAL AVAILABLE FIN	VANCING	**	68	6	9,294	9,294	720	720 *
UNREIMBURSED COSIS		**	68-	6-				*

STATE CONTROLLER				UNIT TITLE	UST-HEALTH	DEPT 0-287		
COUNTY BUDGET ACT	STATE OF CAL	-						
(1985)	BUDGET UNIT FINANCI					ND SANITATI	ON .	TT NTD 0007
SCHEDULE 9	FOR FISCAL YEA	AR ∠0	09-10	ACTIVITY:	HEALTH			FUND 0287
			ACIUAL	ACTUAL	ADOPTED	ערייטו זוררוע	DEPARIMENT	CAO
FINANCING USES (	MOTTE OTTE POLITICAL TO		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
THANCHA COES (	IASSII ICAIICIV		2007-08	3-31-09	2008-09	3-31-09	2009–10	2009–10
			2007 00	3 31 07	2000 05	3 31 03	2005 10	2005 10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev		4,111		5,000	5,000	5,000	5,000
TOTAL OTHER CHARGES		*	4,111		5,000	5,000	5,000	5,000 *
			•		,	,	.,	.,
TOTAL GROSS BUDGET		**	4,111		5,000	5,000	5,000	5,000 *
TOTAL NET BUDGET		**	4,111		5,000	5,000	5,000	5,000 *
TOTAL APPROPRIATION	I FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			37,993	37,993	2,230	2,230 *
TOTAL INCREASES IN	RESERVES	*						*
TOTAL BUDGET		**	4,111		42,993	42,993	7,230	7,230 *
USER PAY REVENUES								
47500 Other Revenue	9		7,824	5,345	8,000	8,000	7,000	7,000
TOTAL USER PAY REVE	INUES	*	7,824	5,345	8,000	8,000	7,000	7,000 *
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest Appo	ortioned		1,547	615	1,000	1,000	900	900
TOTAL GENERAL REVEN	<b>IUES</b>	*	1,547	615	1,000	1,000	900	900 *
TOTAL CANCELLATION	P/Y DESIGNATIONS	*					130	130 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	5 *			30,732	30,732		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	2,000-	4,001-	3,261	3,261	800-	*-008
TOTAL AVAILABLE FIN	VANCING	**	7,371	1,959	42,993	42,993	7,230	7,230 *
UNREIMBURSED COSTS		**	3,260-	1,959-				*

STATE CONTROLLER COUNTY BUDGET ACT				UNIT TITLE:	UST-RECORDE	DEPT 0-288		
(1985)	BUDGET UNIT FINANCI			FUNCTION:	INCTION: PUBLIC PROTECTION			
SCHEDULE 9	FOR FISCAL YEA	R 20	09–10	ACTIVITY:	OTHER PRO	DIECTION		FUND 0288
	or a comment of the		ACTUAL	ACTUAL	ADOPTED		DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND. 4-30-09	BUDGET 2008-09	BUDGET 4-30-09	REQUEST 2009-10	RECOMMEND 2009-10
			2007–08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev		7,230		11,212	11,212	62,564	62,564
TOTAL OTHER CHARGES	S	*	7,230		11,212	11,212	62,564	62,564 *
TOTAL GROSS BUDGET		**	7,230		11,212	11,212	62,564	62,564 *
TOTAL NET BUDGET		**	7,230		11,212	11,212	62,564	62,564 *
TOTAL NET BOLGET			7,230		11,212	11,212	02,304	02,304
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			130,980	130,980		*
		_						
TOTAL INCREASES IN	RESERVES	*			10,168	10,168		*
TOTAL BUDGET		**	7,230		152,360	152,360	62,564	62,564 *
			7,230		132/300	132/300	02/301	02/301
USER PAY REVENUES								
46208 Vital Records	s Improve Project		12,890	10,211	13,000	13,000	13,000	13,000
TOTAL USER PAY REVI	ENUES	*	12,890	10,211	13,000	13,000	13,000	13,000 *
		*						*
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest App	ortioned		5,744	3,304	6,340	6,340	6,340	6,340
TOTAL GENERAL REVE		*	5,744	3,304	6,340	6,340	6,340	6,340 *
TOTAL CANCELLATION	P/Y DESIGNATIONS	*					30,636	30,636 *
					101 (50	101 (50	10 160	10 160 t
TOTAL CANCELLATION	OF PRIOR YR RESERVES	^			131,679	131,679	10,168	10,168 *
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	10,063-	8,128-	1,341	1,341	2,420	2,420 *
			,	-,	_,	_,==	_,	_,
TOTAL AVAILABLE FI	NANCING	**	8,571	5,387	152,360	152,360	62,564	62,564 *
UNREIMBURSED COSTS		**	1,341-	5,387-				*

SIATE CONTROLLER COUNTY OF	UTTER	UNIT TITL		DEPT 0-289			
(1985) BUDGET UNIT FINANC	ING U	SES DETAIL					0000
SCHEDULE 9 FOR FISCAL YE	AR 20	09–10	ACTIVITY:	OTHER GE	NERAL		FUND 0289
		ACIUAL	ACTUAL	ADOPTED		DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND. 2007-08	EXPEND. 4-30-09	BUDGET 2008-09	BUDGET 4-30-09	REQUEST 2009-10	RECOMMEND 2009-10
		2007-00	<del>1</del> -30-09	2000-09	<del>1</del> -30-09	2009-10	2009-10
SERVICES AND SUPPLIES							
52113 Gen Admin-Maint, Repair, Supp		6,262	2,938	20,000	20,000	10,000	10,000
52114 Act Del-Maint, Repair, Supp		468	318	20,000	20,000	10,000	10,000
52257 General Administration		106,150	48,895	150,000	150,000	75,000	75,000
52258 Activity Delivery		908	6,463	15,000	15,000	15,000	15,000
TOTAL SERVICES AND SUPPLIES	*	113,788	58,614	205,000	205,000	110,000	110,000 *
OTHER CHARGES							
53200 Contribution to Other Agencies			85,000				
TOTAL OTHER CHARGES	*		85,000				*
TOTAL GROSS BUDGET	**	113,788	143,614	205,000	205,000	110,000	110,000 *
TOTAL NET BUDGET	**	113,788	143,614	205,000	205,000	110,000	110,000 *
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASE IN DESIGNATIONS	*			1,111,555	1,111,555	331,882	331,882 *
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	113,788	143,614	1,316,555	1,316,555	441,882	441,882 *
USER PAY REVENUES		205 204	104 262	245 600	245 600	100.000	105.000
46524 Interfund Transfer In - EDBG		395,324	124,363	-	347,682	187,000	187,000
TOTAL USER PAY REVENUES	*	395,324	124,363	347,682	347,682	187,000	187,000 *
	*						*
TOTAL GOVERNMENTAL REVENUES	*						*
CENERAL REVENUES							
44100 Interest Apportioned		47,957	28,188	35,000	35,000	35,000	35,000
44100 Interest Apportanea  44109 Program Income-Principal		47,957	20,100	10,000	10,000	10,000	10,000
_		10 040	10 500			•	
44110 Program Income-Interest	*	19,949	10,582	20,000	20,000	20,000	20,000
TOTAL GENERAL REVENUES	^	67,906	38,770	65,000	65,000	65,000	65,000 *
THE CAMPET ANTON DAY INCIDENTAL	*					366,182	366,182 *
TOTAL CANCELLATION P/Y DESIGNATIONS						300,102	300,102 "
TOTAL CANCELLATION OF PRIOR YR RESERVE	S *			277,403	277,403		*
TOTAL CHICETIFITION OF PRIOR IN RESERVE	 			∠//, <del>4</del> U3	∠// <b>,4</b> 03		•
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	277,027	233,693-	626,470	626,470	176,300-	176,300-*
TOTAL CENTIFICATION TOTAL DEFINANCE 1/T		<u>411,∪41</u>	-دوں, ددے	020,410	020,410	±10,300-	±10,500-
TOTAL AVAILABLE FINANCING	**	740,257	70 560_	1,316,555	1 316 555	441,882	441,882 *
TOTAL WANTER TANKETTO		170,431	70,500-	±,3±0,333	±,J±0,JJJ	TT1,002	TIL,002
UNREIMBURSED COSTS	**	626,469-	214,174				*
		020,307	211,11				

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CA	UTTER NIA	UNIT TITLE	EMENT/MNIN	DEPT 0-290			
(1985) BUDGET UNIT FINANC	ING U	SES DETAIL	FUNCTION:	PUBLIC PR	ROTECTION		
SCHEDULE 9 FOR FISCAL YE	AR 20	09–10	ACTIVITY:	PROTECTIV	Æ INSPECTI	CDN	FUND 0290
		ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES							
53643 Interfd Wt Truck Maint-Sutter		4,198	1,517	4,250	4,250	4,250	4,250
53645 Interfund Wt Truck Maint-Yuba		2,519	910	2,550	2,550	2,550	2,550
53646 Interfd Wt Truck Maint-Nevada		1,679	607	1,700	1,700	1,700	1,700
TOTAL OTHER CHARGES	*	8,396	3,034	8,500	8,500	8,500	8,500 *
TOTAL GROSS BUDGET	**	8,396	3,034	8,500	8,500	8,500	8,500 *
TOTAL NET BUDGET	**	8,396	3,034	8,500	8,500	8,500	8,500 *
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASE IN DESIGNATIONS	*					8,192	8,192 *
TOTAL INCREASES IN RESERVES	*			12,578	12,578		*
TOTAL BUDGET	**	8,396	3,034	21,078	21,078	16,692	16,692 *
USER PAY REVENUES							
46588 Interfnd Maint Wt Truck-Sutter		2,500	4,000	4,000	4,000	4,000	4,000
46594 Interfd Replae Wt Truck-Sutter		1,050	2,500	2,500	2,500	2,500	2,500
47528 Maintenance Revenue-Yuba		1,500	2,400	2,400	2,400	2,400	2,400
47529 Maintenance Revenue-Nevada		1,000	1,600	1,600	1,600	1,600	1,600
47530 Replacement Revenue-Yuba		630	1,500	1,500	1,500	1,500	1,500
47531 Replacement Revenue-Nevada		420	1,000	1,000	1,000	1,000	1,000
TOTAL USER PAY REVENUES	*	7,100	13,000	13,000	13,000	13,000	13,000 *
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES							
44100 Interest Apportioned		2,478	1,487	3,000	3,000	2,200	2,200
TOTAL GENERAL REVENUES	*	2,478	1,487	3,000	3,000	2,200	2,200 *
TOTAL CANCELLATION OF PRIOR YR RESERVE	S *			3,896	3,896		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*		7,499-	1,182	1,182	1,492	1,492 *
TOTAL AVAILABLE FINANCING	**	9,578	6,988	21,078	21,078	16,692	16,692 *
UNREIMBURSED COSIS	**	1,182-	3,954-				*

STATE CONTROLLER COUNTY BUDGET ACT	COUNTY OF STATE OF CAL		JTTER	UNIT TITLE	: DA ASSET	FORFEITURE	TRUST	DEPT 0-293
(1985)	BUDGET UNIT FINANCI			FINCTION:	PIBLIC P	ROIECTION		
SCHEDULE 9	FOR FISCAL YEA			ACTIVITY:	JUDICIAL			FUND 0293
	101011100111111	10 20	05 10	180114111	0001011			1012 0255
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES (	CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	4-30-09	2008-09	4-30-09	2009–10	2009-10
OTHER CHARGES								
53569 Interfund Tra	ans Out-Spec Rev						5,000	5,000
TOTAL OTHER CHARGES	S	*					5,000	5,000 *
TOTAL GROSS BUDGET		**					5,000	5,000 *
TOTAL NET BUDGET		**					5,000	5,000 *
TOTAL APPROPRIATION	N FOR CONTINGENCY	*						*
TOTAL INCREASE IN I	DESIGNATIONS	*			73,466	73,466	14,151	14,151 *
TOTAL INCREASES IN	RESERVES	*			12,987	12,987		*
TOTAL BUDGET		**			86,453	86,453	19,151	19,151 *
USER PAY REVENUES								
47522 DA Asset Fore	efiture		5,800	4,120	500	500	2,500	2,500
TOTAL USER PAY REVI	ENUES	*	5,800	4,120	500	500	2,500	2,500 *
TOTAL GOVERNMENTAL	REVENUES	*						*
GENERAL REVENUES								
44100 Interest App	ortioned		2,996	1,830	3,000	3,000	2,000	2,000
TOTAL GENERAL REVE	NUES	*	2,996	1,830	3,000	3,000	2,000	2,000 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	; *			68,157	68,157	12,987	12,987 *
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	6,000	3,500-	14,796	14,796	1,664	1,664 *
TOTAL AVAILABLE FIT	NANCING	**	14,796	2,450	86,453	86,453	19,151	19,151 *
UNREIMBURSED COSTS		**	14,796-	2,450-				*

STATE CONTROLLER			UNIT TITLE: INDIGENT BURIALS TRUST				DEPT 0-295	
COUNTY BUDGET ACT				TT B TOTAL ON I	DIDITO 10			
(1985) BUDGET UNIT FINANCING USES DETAIL			ACTIVITY:	PUBLIC ASSISTANCE AID PROGRAMS			FUND 0295	
SCHEDULE 9	SCHEDULE 9 FOR FISCAL YEAR 2009-10			ACIIVIII.	ALD PROJ	VAMP2		FUND 0295
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND	
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES								
53569 Interfund Trans Out-Spec Rev			1,252	839	1,350	1,350	1,350	1,350
TOTAL OTHER CHARGES		*	1,252	839	1,350	1,350	1,350	1,350 *
TOTAL GROSS BUDGET		**	1,252	839	1,350	1,350	1,350	1,350 *
		**	1 050	020	1 250	1 250	1 250	1 250 +
TOTAL NET BUDGET			1,252	839	1,350	1,350	1,350	1,350 *
TOTAL APPROPRIATION FOR CONTINGENCY		*			10	10		*
					10	10		
TOTAL INCREASE IN DESIGNATIONS		*			155	155		*
TOTAL INCREASES IN RESERVES		*						*
TOTAL BUDGET		**	1,252	839	1,515	1,515	1,350	1,350 *
USER PAY REVENUES								
42400 Burial Permit Fees			1,236	936	1,300	1,300	1,285	1,285
TOTAL USER PAY REVENUES		*	1,236	936	1,300	1,300	1,285	1,285 *
		*						*
TOTAL GOVERNMENTAL I	REVENUES	^						^
GENERAL REVENUES								
44100 Interest Apportioned			22	13			5	5
TOTAL GENERAL REVENUES		*	22	13			5	5 *
	3112		22	13			J	3
TOTAL CANCELLATION (	OF PRIOR YR RESERVES	*			199	199		*
TOTAL UNDESIGNATED I	FUND BALANCE 7/1	*	10	60	16	16	60	60 *
TOTAL AVAILABLE FIN	ANCING	**	1,268	1,009	1,515	1,515	1,350	1,350 *
UNREIMBURSED COSIS		**	16-	170-				*

STATE CONTROLLER	COUNTY OF STATE OF CAL		JTTER	UNIT TITLE:	CHILD PAS	SENGER RES	TRAINT-HLTH	DEPT 0-298
COUNTY BUDGET ACT	T. IN 101111 (N.1 +	CTION: PUBLIC ASSISTANCE						
, ,	(1985) BUDGET UNIT FINANCING USES DETAIL						0000	
SCHEDULE 9 FOR FISCAL YEAR 2009-10			ACTIVITY:	AID PROG	KAMS		FUND 0298	
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION			EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
			2007-08	3-31-09	2008-09	3-31-09	2009-10	2009-10
TOTAL GROSS BUDGET		**						*
TOTAL NET BUDGET		**						*
TOTAL APPROPRIATION	*						*	
TOTAL INCREASE IN DESIGNATIONS		*			47,096	47,096	4,915	4,915 *
TOTAL INCREASES IN RESERVES		*						*
TOTAL BUDGET		**			47,096	47,096	4,915	4,915 *
TOTAL USER PAY REVENUES		*						*
TOTAL GOVERNMENTAL REVENUES		*						*
GENERAL REVENUES								
43210 Other Court Fines			3,585	2,772	3,500	3,500	3,500	3,500
44100 Interest Apportioned			1,835	762	2,000	2,000	1,400	1,400
TOTAL GENERAL REVEN	TUES	*	5,420	3,534	5,500	5,500	4,900	4,900 *
TOTAL CANCELLATION	OF PRIOR YR RESERVES	*			41,376	41,376		*
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*	5,200-	5,500-	220	220	15	15 *
TOTAL AVAILABLE FINANCING		**	220	1,966-	47,096	47,096	4,915	4,915 *
UNREIMBURSED COSIS		**	220-	1,966				*

COUNTY OF SUTTER UNIT TITLE: DNA ID PROP 69 - LOCAL STATE CONTROLLER DEPT 0-300 COUNTY BUDGET ACT STATE OF CALIFORNIA (1985)BUDGET UNIT FINANCING USES DETAIL FUNCTION: SCHEDULE 9 FOR FISCAL YEAR 2009-10 ACTIVITY: FUND 0300 ACTUAL ACTUAL ADOPTED ADJUSTED DEPARTMENT CAO FINANCING USES CLASSIFICATION EXPEND. EXPEND. BUDGET BUDGET REQUEST RECOMMEND 2007-08 4-30-09 2008-09 4-30-09 2009-10 2009-10 TOTAL GROSS BUDGET TOTAL NET BUDGET TOTAL APPROPRIATION FOR CONTINGENCY TOTAL INCREASE IN DESIGNATIONS 283,231 283,231 \* TOTAL INCREASES IN RESERVES 150,531 150,531 TOTAL BUDGET 150,531 150,531 283,231 283,231 \* TOTAL USER PAY REVENUES **COVERNMENTAL REVENUES** 43208 Other Court Fines Superior Crt 25,845 51,429 13,000 13,000 35,000 35,000 TOTAL GOVERNMENTAL REVENUES 25,845 51,429 13,000 13,000 35,000 35,000 \* GENERAL REVENUES 46,923 46,500 43210 Other Court Fines 55,063 46,500 46,500 46,500 44100 Interest Apportioned 3,368 3,949 2,800 2,800 7,000 7,000 TOTAL GENERAL REVENUES 58,431 50,872 49,300 49,300 53,500 \* 53,500 TOTAL CANCELLATION P/Y DESIGNATIONS 2 2 TOTAL CANCELLATION OF PRIOR YR RESERVES \* 31,853 31,853 150,531 150,531 \* TOTAL UNDESIGNATED FUND BALANCE 7/1 27,900-62,300-56,376 56,376 44,200 44,200 \* TOTAL AVAILABLE FINANCING \*\* 56,376 40,001 150,531 150,531 283,231 283,231 \* UNREIMBURSED COSTS \*\* 56,376-40,001-