## **Non-Appropriation Budget Units**

## **SECTION I**

The following budget units have no appropriations anticipated for the coming year. A Schedule 9 appears on the following pages for each of these budget units, but a budget narrative is not included.

	ROLLER COUNTY OF SUTTER OCET ACT STATE OF CALIFORNIA				UNIT TILE: SB910 MEDI-CAL			
	(1985) BUDGET UNIT FINANCING USES DETAIL					CON		
SCHEDULE 9 FOR FISCAL YE	AR 20	09–10	ACTIVITY:	HEALTH				
		7/TITAT	ACIUAL	VIXIDITII)	AL TI KATIM	DEPARIMENT	CT/O	
FINANCING USES CLASSIFICATION		ACTUAL EXPEND.			BUDGET		CAO RECOMMEND	
LIMMOTING COES CHAPSTLICATION			4-30-09		4-30-09		2009–10	
		2007-00	<del>1</del> -30-09	2000-09	4-30-09	2009-10	2009-10	
OTHER CHARGES								
53569 Interfund Trans Out-Spec Rev		117,040						
TOTAL OTHER CHARGES	*	117,040					*	
TOTAL GROSS BUDGET	**	117,040					*	
TOTAL NET BUDGET	**	117,040					*	
TOTAL APPROPRIATION FOR CONTINGENCY	*						*	
TOTAL INCREASES IN RESERVES	*						*	
TOTAL BUDGET	**	117,040					*	
TOTAL USER PAY REVENUES	*						*	
							*	
TOTAL GOVERNMENTAL REVENUES	*						*	
CENERAL REVENUES		4 EEO	492					
44100 Interest Apportioned TOTAL GENERAL REVENUES	*	4,559 4,559	492 492				*	
TOTAL GENERAL REVENUES		4,559	492				•	
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	112,482					*	
TOTAL CIMPLETATION FOUND DEPTHACE // T		114, <del>1</del> 04						
TOTAL AVAILABLE FINANCING	**	117,041	492				*	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		/, U	1/2					
UNREIMBURSED COSTS	**	1-	492-				*	
		_						

STATE CONTROLLER COUNTY OF SUTTER COUNTY BUDGET ACT STATE OF CALIFORNIA			UNIT TITLE:	IT TITLE: CDBG TRUST 96 GRANIS			
SCHEDULE 9 FOR FISCAL YE			ACTIVITY:	GENERAL OTHER GEN	. ΤΔΩ'FIT		FUND 0258
	1 CIIVIII	OIIIII OII			10140 0230		
		ACIUAL	ACIUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO
FINANCING USES CLASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND
		2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10
OTHER CHARGES							
53626 Interfund Transfer Out - EDBG		125,959		50,000	50,000		
TOTAL OTHER CHARGES	*	125,959		50,000	50,000		*
TOTAL GROSS BUDGET	**	125,959		50,000	50,000		*
TOTAL NET BUDGET	**	125,959		50,000	50,000		*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	125,959		50,000	50,000		*
	_						_
TOTAL USER PAY REVENUES	*						*
							di.
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES		<b>65.4</b>					
44100 Interest Apportioned		654		0= 000	0= 000		
44109 Program Income-Principal				35,000	35,000		
44110 Program Income-Interest		1,438		15,000	15,000		
TOTAL GENERAL REVENUES	*	2,092		50,000	50,000		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	123,868					*
TOTAL AVAILABLE FINANCING	**	125,960		50,000	50,000		*
UNREIMBURSED COSIS	**	1-					*

STATE CONTROLLER	COUNTY		UTTER	UNIT TITLE:	HOME TEN	ANT BASED F	ENIAL ASST	DEPT 0-285	
COUNTY BUDGET ACT									
(1985)	BUDGET UNIT FIN				PUBLIC AS				
SCHEDULE 9	FOR FISCAL	YEAR 20	09–10	ACTIVITY:	AID PROG	RAMS		FUND 0285	
			ACTUAL	ACTUAL	ADOPTED		DEPARIMENT	CAO	
FINANCING USES C	LASSIFICATION		EXPEND.	EXPEND.	BUDGET	BUDGET	REQUEST	RECOMMEND	
			2007–08	4–30–09	2008-09	4–30–09	2009–10	2009–10	
SERVICES AND SUPPLI	T:S								
52257 General Admir					58,000	58,000			
52258 Activity Deli					•	342,000			
TOTAL SERVICES AND		*			400,000	400,000		*	
10112 521,1025 115	20112112				100,000	100,000			
TOTAL GROSS BUDGET		**			400,000	400,000		*	
TOTAL NET BUDGET		**			400,000	400,000		*	
TOTAL APPROPRIATION	FOR CONTINGENCY	*						*	
TOTAL INCREASES IN	RESERVES	*						*	
TOTAL BUDGET		**			400,000	400,000		*	
TOTAL USER PAY REVE	NUES	*						*	
GOVERNMENTAL REVENU	ES								
45111 St Grant					400,000	400,000			
TOTAL GOVERNMENTAL	REVENUES	*			400,000	400,000		*	
TOTAL GENERAL REVEN	JUES	*						*	
TOTAL UNDESIGNATED	FUND BALANCE 7/1	*						*	
TOTAL AVAILABLE FIN	TANCING	**			400,000	400,000		*	
UNREIMBURSED COSTS		**						*	

	UNIY BUDGET ACT	COUNTY O STATE OF O	AII		DEPT 0-314				
		FOR FISCAL Y							FUND 0314
	FINANCING USES C	LASSIFICATION		EXPEND.		BUDGET	BUDGET	DEPARIMENT REQUEST 2009-10	RECOMMEND
	HER CHARGES								
	3680 Interfund Tra NIAL OIHER CHARGES		*	4 4					*
TC	DIAL GROSS BUDGET		**	4					*
TC	DIAL NET BUDGET		**	4					*
TC	OTAL APPROPRIATION	FOR CONTINGENCY	*						*
TC	DIAL INCREASES IN	RESERVES	*						*
TC	OTAL BUDGET		**	4					*
TC	DIAL USER PAY REVE	NUES	*						*
TC	DIAL GOVERNMENIAL	REVENUES	*						*
TC	DIAL GENERAL REVEN	UES	*						*
TC	DIAL UNDESIGNATED	FUND BALANCE 7/1	*	4					*
TC	OTAL AVAILABLE FIN	ANCING	**	4					*
UN	REIMBURSED COSTS		**						*

STATE CONTROLLER COUNTY BUDGET ACT						UNIT TITLE: CDBC-RIO RAMAZA CRANT				
(1985)	BUDGET UNIT FINANCING USES DETAIL FUNCTION: HEALTH AND SANITATION									
, ,							CAV .	0000		
SCHEDULE 9	FOR FISCAL	YEAR ZU	09-10	ACTIVITY:	SANITATIO	JIN		FUND 0009		
			ACTUAL	ACTUAL	ADOPTED	ADJUSTED	DEPARIMENT	CAO		
FINANCING USES O	LASSIFICATION		EXPEND.	EXPEND.	BUDŒT	BUDGET	REQUEST	RECOMMEND		
			2007-08	4-30-09	2008-09	4-30-09	2009-10	2009-10		
SERVICES AND SUPPLI	ES									
52230 Special Depar					16,972	16,972				
	-	*			•	•		*		
TOTAL SERVICES AND	SUPPLIES	^			16,972	16,972		^		
TOTAL GROSS BUDGET		**			16,972	16,972		*		
TOTAL NET BUDGET		**			16,972	16,972		*		
TOTAL USER PAY REVE	ent tres	*						*		
TOTAL ODLECTAL TOTAL	INOLIO									
		*						*		
TOTAL GOVERNMENTAL	REVENUES	*						*		
GENERAL REVENUES										
44100 Interest Appo	ortioned		624	349	850	850				
TOTAL GENERAL REVEN	JUES	*	624	349	850	850		*		
TOTAL UNDESIGNATED	ETIND BALANCE 7/1	*	15,498	16,122	16,122	16,122		*		
TOTAL GRADUCTATOL	TOIND DALPINGE 7/I		13,450	10,122	10,122	10,122				
		4	16 100	16 481	16.000	16.050		*		
TOTAL AVAILABLE FIN	MANCLING	**	16,122	16,471	16,972	16,972		*		
UNREIMBURSED COSTS		**	16,122-	16,471-				*		

STATE CONTROLLER COUNTY OF COUNTY BUDGET ACT STATE OF CA			UNIT TITLE:	VEHICLE 1	REPLACEMENT	FUND ISF	DEPT 4-585
(1985) BUDGET UNIT FINANC	_		FUNCTION:	GENERAL			
SCHEDULE 9 FOR FISCAL YE	AR 20	09–10	ACTIVITY:	PUBLIC W	AYS		FUND 4585
FINANCING USES CLASSIFICATION		ACTUAL EXPEND. 2007-08	ACTUAL EXPEND. 4-30-09	ADOPTED BUDGET 2008-09	ADJUSTED BUDGET 4-30-09	DEPARIMENT REQUEST 2009-10	CAO RECOMMEND 2009-10
OTHER CHARGES 53613 Interfund Fleet Admin 53670 Interfund Overhead (A-87) Cost	*	10,128 97					*
TOTAL OTHER CHARGES		10,225					r
FIXED ASSEIS 54303 Depreciation Expense Vehicles TOTAL FIXED ASSETS	*	155,387 155,387					*
TOTAL GROSS BUDGET	**	165,612					*
TOTAL NET BUDGET	**	165,612					*
TOTAL APPROPRIATION FOR CONTINGENCY	*						*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	165,612					*
USER PAY REVENUES							
46516 Interfund Vehicle Lease		155,387					
TOTAL USER PAY REVENUES	*	155,387					*
TOTAL GOVERNMENTAL REVENUES	*						*
GENERAL REVENUES 44100 Interest Apportioned TOTAL GENERAL REVENUES	*	16,534 16,534					*
RESIDUAL EQUITY TRANSFER-IN 49100 Residual Equity Transfer In		119,008					
TOTAL RESIDUAL EQUITY TRANS-IN	*	119,008					*
TOTAL UNDESTIGNATED FUND BALANCE 7/1	*	125,318-	119,008-				*
TOTAL AVAILABLE FINANCING	**	165,611	119,008-				*
UNREIMBURSED COSIS	**	1	119,008				*