

**NON-APPROPRIATION
BUDGET UNITS**

SECTION Q

NON-APPROPRIATION BUDGET UNITS

The following budget units have no appropriations anticipated for the coming year. A Schedule 9 appears on the following pages for each of these budget units, but an Executive Summary and Narrative are not included.

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: JUSTICE ASSIST GRANT PROGRAM DEPT 0-129
COUNTY BUDGET ACT STATE OF CALIFORNIA
(1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: PUBLIC PROTECTION
SCHEDULE 9 FOR FISCAL YEAR 2008-09 ACTIVITY: JUDICIAL FUND 0129

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2006-07	ACTUAL EXPEND. 4-30-08	ADOPTED BUDGET 2007-08	ADJUSTED BUDGET 4-30-08	DEPARTMENT REQUEST 2008-09	CAO RECOMMEND 2008-09
OTHER CHARGES						
53680 Interfund Transfer Out			20	20		
TOTAL OTHER CHARGES	*		20	20		*
TOTAL GROSS BUDGET	**		20	20		*
TOTAL NET BUDGET	**		20	20		*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**		20	20		*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES						
44100 Interest Apportioned		4	1	2	2	
TOTAL GENERAL REVENUES	*	4	1	2	2	*
TOTAL CANCELLATION OF PRIOR YR RESERVES	*			14	14	*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*		18	4	4	*
TOTAL AVAILABLE FINANCING	**	4	19	20	20	*
UNREIMBURSED COSTS	**	4-	19-			*

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: WELFARE INCENTIVE FUND DEPT 0-131
COUNTY BUDGET ACT STATE OF CALIFORNIA
(1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: PUBLIC ASSISTANCE
SCHEDULE 9 FOR FISCAL YEAR 2008-09 ACTIVITY: AID PROGRAMS FUND 0131

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2006-07	ACTUAL EXPEND. 4-30-08	ADOPTED BUDGET 2007-08	ADJUSTED BUDGET 4-30-08	DEPARTMENT REQUEST 2008-09	CAO RECOMMEND 2008-09
OTHER CHARGES						
53569 Interfund Trans Out-Spec Rev	113,096		100,000	100,000		
53680 Interfund Transfer Out		48,421				
TOTAL OTHER CHARGES	* 113,096	48,421	100,000	100,000		*
TOTAL GROSS BUDGET	** 113,096	48,421	100,000	100,000		*
TOTAL NET BUDGET	** 113,096	48,421	100,000	100,000		*
TOTAL APPROPRIATION FOR CONTINGENCY	*		135	135		*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 113,096	48,421	100,135	100,135		*
TOTAL USER PAY REVENUES	*					*
GOVERNMENTAL REVENUES						
45138 St Calworks Incentive Funds	113,096	48,421	93,432	93,432		
TOTAL GOVERNMENTAL REVENUES	* 113,096	48,421	93,432	93,432		*
GENERAL REVENUES						
44100 Interest Apportioned	257	216				
TOTAL GENERAL REVENUES	* 257	216				*
TOTAL UNDESIGNATED FUND BALANCE 7/1	* 6,446	6,703	6,703	6,703		*
TOTAL AVAILABLE FINANCING	** 119,799	55,340	100,135	100,135		*
UNREIMBURSED COSTS	** 6,703-	6,919-				*

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: SB910 MEDI-CAL DEPT 0-211
COUNTY BUDGET ACT STATE OF CALIFORNIA
(1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: HEALTH AND SANITATION
SCHEDULE 9 FOR FISCAL YEAR 2008-09 ACTIVITY: HEALTH FUND 0211

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2006-07	ACTUAL EXPEND. 4-30-08	ADOPTED BUDGET 2007-08	ADJUSTED BUDGET 4-30-08	DEPARTMENT REQUEST 2008-09	CAO RECOMMEND 2008-09
OTHER CHARGES						
53569 Interfund Trans Out-Spec Rev	5,637		117,482	117,482		
TOTAL OTHER CHARGES	* 5,637		117,482	117,482		*
TOTAL GROSS BUDGET	** 5,637		117,482	117,482		*
TOTAL NET BUDGET	** 5,637		117,482	117,482		*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 5,637		117,482	117,482		*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES						
44100 Interest Apportioned	4,536	3,664	5,000	5,000		
TOTAL GENERAL REVENUES	* 4,536	3,664	5,000	5,000		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	* 113,583	112,482	112,482	112,482		*
TOTAL AVAILABLE FINANCING	** 118,119	116,146	117,482	117,482		*
UNREIMBURSED COSTS	** 112,482-	116,146-				*

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: TIERRA BUENA SEWER - CSD DEPT 0-314
COUNTY BUDGET ACT STATE OF CALIFORNIA
(1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION:
SCHEDULE 9 FOR FISCAL YEAR 2008-09 ACTIVITY: FUND 0314

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2006-07	ACTUAL EXPEND. 4-30-08	ADOPTED BUDGET 2007-08	ADJUSTED BUDGET 4-30-08	DEPARTMENT REQUEST 2008-09	CAO RECOMMEND 2008-09
OTHER CHARGES						
53680 Interfund Transfer Out			5	5		
TOTAL OTHER CHARGES	*		5	5		*
TOTAL GROSS BUDGET	**		5	5		*
TOTAL NET BUDGET	**		5	5		*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**		5	5		*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES						
44100 Interest Apportioned			1	1		
TOTAL GENERAL REVENUES	*		1	1		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	4	4	4	4	*
TOTAL AVAILABLE FINANCING	**	4	4	5	5	*
UNREIMBURSED COSTS	**	4-	4-			*