

Section H

Non-Appropriation Budget Units

The following budget units have no appropriations anticipated for the coming year. A Schedule 9 appears on the following pages for each of the budget units, but a budget narrative is not included.

COUNTY OF SUTTER
Detail of Financing Sources and Financing Uses
Governmental Funds
 Fiscal Year 2019-2020

Unit Title: **0276 - ANIMAL CONTROL SPAY/NEUTER D**
 Fund: **0276 - ANIMAL CONTROL SPAY/NEUTER DEP**
 Function: **PUBLIC PROTECTION**
 Activity: **OTHER PROTECTION**

FINANCING USES CLASSIFICATION	2017-2018 Actual	2018-2019 Actual as of 06/30/2019	2018-2019 Adopted Budget	2018-2019 Adjusted Budget	2019-2020 Department Requested	2019-2020 CAO Recommend
EXPENDITURES						
OTHER CHARGES						
53401 Treasury Fee	0	0	0	0	1	1
TOTAL OTHER CHARGES	0	0	0	0	1	1
REVENUES						
REVENUE USE MONEY PROPERTY						
44100 Interest Apportioned	3	2	0	0	1	1
44103 Interest-FMV Adjustments	-2	0	0	0	0	0
TOTAL REVENUE USE MONEY PROPERTY	1	2	0	0	1	1
Total Revenues	1	2	0	0	1	1
Total Expenditures	0	0	0	0	1	1
Unreimbursed Costs	-1	-2	0	0	0	0

COUNTY OF SUTTER
Detail of Financing Sources and Financing Uses
Governmental Funds
 Fiscal Year 2019-2020

Unit Title: **1104 - PERSONNEL TRANSITION COSTS**
 Fund: **0001 - GENERAL**
 Function: **GENERAL**
 Activity: **LEGISLATIVE AND ADMINISTRATIVE**

FINANCING USES CLASSIFICATION	2017-2018 Actual	2018-2019 Actual as of 06/30/2019	2018-2019 Adopted Budget	2018-2019 Adjusted Budget	2019-2020 Department Requested	2019-2020 CAO Recommend
EXPENDITURES						
SALARIES AND EMPLOYEE BENEFITS						
TOTAL SALARIES AND EMPLOYEE BENEFIT	0	0	0	0	0	0
REVENUES						
CANCELLATION OF OBLIGATED FB						
TOTAL CANCELLATION OF OBLIGATED FB	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0
Unreimbursed Costs	0	0	0	0	0	0