

SUTTER-YUBA MENTAL HEALTH SERVICES

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STAFF REPORT

DATE:

December 15, 2009

TO:

Sutter County Board of Supervisors Health Committee

FROM:

Tom Sherry, MFT, Assistant Director of Human Services for Mental Health

SUBJECT: Approval of the Training, Technical Assistance and Capacity Building Funds

Request Form (Prevention and Early Intervention Statewide Project)

Recommendation: It is the recommendation of the Assistant Director of Human Services for Mental Health that the Board of Supervisors approve the Mental Health Services Act (MHSA) Training, Technical Assistance and Capacity Building Funds Request Form (Prevention and Early Intervention Statewide Project). A copy of the Plan is attached and also available for review in the Board Clerk's office. This recommendation is supported by the Director of Human Services.

Background & Discussion: The Mental Health Services Act was a voter initiative passed in November of 2004. Under this initiative, individuals with incomes in excess of one million dollars per year are levied an additional 1% income tax to pay for expanded mental health services statewide. The primary goal of the Statewide Training, Technical Assistance and Capacity Building Project is to improve the capacity of local partners outside the mental health system (i.e., education, primary health care, law enforcement, older adult services) as well as County staff and partners who work on the development, implementation and evaluation of prevention and early intervention work plans and programs that will be funded through the PEI component of the County's Plan. These funds are to pay for training, technical assistance and capacity building activities that meet the following two criteria in accordance with the Mental Health Service Oversight and Accountability Commission:

- · Ability to develop and provide statewide training, technical assistance and capacity building services and programs, and
- · Ability to partner with local and community partners via subcontracts or other arrangements to assure the appropriate provision of community-based prevention and early intervention activities.

In order to more efficiently develop and fund regional and statewide PEI mental health services and education programs under the Mental Health Services Act (MHSA), Sutter-Yuba Mental Health Services entered into a Joint Exercise of Powers Agreement creating the California Counties' Mental Health Services Authority (CalMHSA), which allows for each participating member County the opportunity to collaborate with all other members for the administration of these projects.

The first statewide project area identified for joint implementation by counties is the Training, Technical Assistance and Capacity Building project. This project consists of development and implementation of training and technical assistance resources, workforce skill-building, and strategies to increase the capacity of contractors for service delivery.

Pursuant to Section 5847(a) through (d) of the Welfare and Institutions Code and other applicable laws, the Mental Health Board of Sutter-Yuba Mental Health is required to hold a public hearing to receive comments regarding the MHSA Training, Technical Assistance and Capacity Building Funds Request Form (Prevention and Early Intervention Statewide Project). After a 30 day review period which will begin on December 14, 2009, the Sutter-Yuba Mental Health Board will hold a public hearing on January 14, 2010 to consider comments from the public on the Training, Technical Assistance and Capacity Building Funds Request Form (Prevention and Early Intervention Statewide Project). All substantive recommendations will be considered for revision of the plan

Past Consideration of the Board: None

Alternatives: None recommended

Other Department or Agency Involvement: There are no other departments or agencies involved with this plan.

Action Following Approval: The Sutter-Yuba Mental Health Board will hold a public hearing on January 14, 2010 to consider comments from the public on the Training, Technical Assistance and Capacity Building Funds Request Form (Prevention and Early Intervention Statewide Project) and then the Request Form will be submitted to the Mental Health Services Oversight and Accountability Commission for funding approval.

Fiscal Impact: Sutter Yuba Mental Health Services intends to contribute the 2008/09 allocation of \$22,700 to the CalMHSA. CalMHSA will pool resources to Jointly Develop, and Fund Mental Health Services and Education Programs as Determined on a Regional, Statewide, or Other Basis. Such Programs May Include, But Are NOT Limited To, the Following: Addressing Suicide Prevention, Ethnic/Cultural Outreach, Stigma/Discrimination Reduction Related to Mental Illness, Student Mental Health/Workforce Training and Education, Training, Technical Assistance, and Capacity Building, and Provision of Necessary Administrative Services.

The 2009/10 allocation of \$22,700 shall be used for Sutter-Yuba Mental Health Services' staff training and related expense on the aforementioned education programs.

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Training, Technical Assistance and Capacity Building Funds Request Form (Prevention and Early Intervention Statewide Project)

Date:12/9/09	County Name: Sutter-Yuba Mental Health Services
Amount Requested for FY 2008/09: \$22,700	Amount Requested for FY 2009/10: \$22,7000

Briefly describe your plan for using the Training, Technical Assistance and Capacity Building funding and indicate (if known) potential partner(s) or contractor(s).

Sutter Yuba Mental Health Services (SYMHS) intends to contribute the 2008/09 allocation of \$22,700 to the California Mental Health Services Authority (CalMHSA) of which SYMHS is a member. CalMHSA will pool resources to Jointly Develop, and Fund Mental Health Services and Education Programs as Determined on a Regional, Statewide, or Other Basis. Such Programs May Include, But Are NOT Limited To, the Following: Addressing Suicide Prevention, Ethnic/Cultural Outreach, Stigma/Discrimination Reduction Related to Mental Illness, Student Mental Health/Workforce Training and Education, Training, Technical Assistance, and Capacity Building, and Provision of Necessary Administrative Services.

The 2009/10 allocation of \$22,700 shall be used for staff training and related expense on the aforementioned education programs.

The County and its contractor(s) for these services agree to comply with the following criteria:

- 1) This funding established pursuant to the Mental Health Services Act (MHSA) shall be utilized for activities consistent with the intent of the Act and proposed guidelines for the Prevention and Early Intervention component of the County's Three-Year Program and Expenditure Plan.
- 2) Funds shall not be used to supplant existing state or county funds utilized to provide mental health services.
- These funds shall only be used to pay for the programs authorized in WIC Section 5892.
- 4) These funds may not be used to pay for any other program.
- 5) These funds may not be loaned to the state General Fund or any other fund of the state, or a county general fund or any other county fund for any purpose other than those authorized by WIC Section 5892.
- 6) These funds shall be used to support a project(s) that demonstrates the capacity to develop and provide statewide training, technical assistance and capacity building services and programs in partnership with local and community partners via subcontracts or other arrangements to assure the appropriate provision of community-based prevention and early intervention activities.
- 7) These funds shall be used to support a project(s) that utilizes training methods that have demonstrated the capacity to increase skills and promote positive outcomes consistent with the MHSA and PEI proposed guidelines.

Certification

I HEREBY CERTIFY to the best of my knowledge and belief this request in all respects is true, correct, and in accordance with the law.

Director, County Mental Health Program (original signature)