



November 15, 2019

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION

FROM: MICHELE BLAKE, EXECUTIVE DIRECTOR

SUBJECT: APPROVAL OF FISCAL YAR 2018-2019 SUTTER COUNTY CHILDREN & FAMILIES COMMISSION STATE ANNUAL REPORT

RECOMMENDATION: It is the recommendation of the Executive Director that the Commission accept the State Annual Report for fiscal year 2018-2019.

BACKGROUND: On an annual basis, the Commission is required to submit a state annual report (per Health and Safety Code section 130150) to the California Children and Families Commission (also known as First 5 California). The purpose of the report is to inform the appropriate stakeholders on the status of the programmatic and strategic investments of each county Commission.

Produced in accordance with State statute and guidelines, the State Annual Report focuses on the number of services provided to clients within the First 5 California strategic initiatives. The report highlights the funding, services, and systems used to improve family functioning, child development, health and systems of care for children ages 0 to 5. County commissions are also required by statute to hold a public hearing and make the annual report available to the public upon request.

The Commissions State Annual Report for 2018-2019 is attached.

IMPACT ON COMMISSION RESOURCES: Submittal of the State Annual Report for FY 2018-2019 will ensure compliance with the Health and Safety Code 130140 (G) and position the Commission to continue receiving Proposition 10 funds in a timely manner from the California Children and Families Commission.

POLICY ACTION REQUESTED: Approval of the Executive Director's recommendation.

Annual Report AR-1
Sutter Revenue and Expenditure Summary
July 1, 2018 - June 30, 2019

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$760,220
First 5 Impact Funds	\$0
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$82,942
Other Public Funds Description Proposition 56 Backfill	
Donations	\$0
Revenue From Interest Earned	\$33,131
Grants	\$0
Grants Description	
Other Funds	\$57,441
Other Funds Surplus Money Investment Funds (SMIF) and Other Revenues	
Total Revenue	\$933,734

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	Hospital/Health Plan	• Not Applicable	0	850	0	\$5,245
General Family Support	CBO/Non-Profit	• Not Applicable	773	86	0	\$17,436
Intensive Family Support	County Health & Human Services	• Not Applicable	33	33	250	\$80,831
Intensive Family Support	CBO/Non-Profit	• Not Applicable	48	48	0	\$102,643
Total						\$206,155

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable 	0	0	455	\$9,284
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> Quality Counts California 	0	56	1200	\$19,991
Early Learning Programs	CBO/Non-Profit	<ul style="list-style-type: none"> Facility Grants Playgroups 	278	278	0	\$252,782
Early Learning Programs	County Office of Education/School District	<ul style="list-style-type: none"> Summer Programs 	114	114	0	\$126,076
Total						\$408,133

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Health Education and Promotion	First 5 County Commission	<ul style="list-style-type: none"> Nutrition/Breastfeeding Safe Sleep Safety Education Smoking or Tobacco Cessation 	2400	4100	300	\$12,850
Oral Health Education and Treatment	CBO/Non-Profit	<ul style="list-style-type: none"> Other - Describe county commission local efforts 	227	0	0	\$80,000
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Care Coordination Not Applicable 	287	287	3	\$68,722
Total						\$161,572

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	CBO/Non-Profit	<ul style="list-style-type: none"> Early Learning 	\$10,251
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> Child Health Early Learning Resilient Families and Communities 	\$38,912
Programs and Systems Improvement Efforts	First 5 County Commission	<ul style="list-style-type: none"> Early Identification and Intervention Family Strengthening Systems Health Systems Talk. Read. Sing Trauma-Informed Care/ACES 	\$115,010
Total			\$188,649

Service	Grantee	Program(s)	Amount
Programs and Systems Improvement Efforts	Other Public	<ul style="list-style-type: none"> • Early Identification and Intervention • Family Strengthening Systems • Health Systems • Not Applicable • Place-Based • Talk, Read, Sing • Trauma-Informed Care/ACES 	\$24,476
Total			\$188,649

Expenditure Details

Category	Amount
Program Expenditures	\$964,509
Administrative Expenditures	\$226,608
Evaluation Expenditures	\$9,583
Total Expenditures	\$1,200,700
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$266,966)

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$2,106,995
Fund Balance - Ending	\$1,840,029
Net Change In Fund Balance	(\$266,966)

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0

Category	Amount
Restricted	\$0
Committed	\$676,867
Assigned	\$511,869
Unassigned	\$651,293
Total Fund Balance	\$1,840,029

Expenditure Note

Sutter County Children & Families Commission continues to invest in programs and services that result in the improved health, development and wellbeing of the county's youngest children. These core programs are evaluated to provide ongoing management and to serve as a learning tool to improve program effectiveness and viability. To strengthen these programs and services, the Commission placed a five percent evaluation cost per contract. Now, Sutter County continues to spend down the reserves with a balanced approach.

Small Population County Funding Augmentation

Category	Amount	Comment
Administration	\$0	
Evidence Based Programs	\$0	
Evidence Informed Programs	\$0	
Funded Programs	\$0	
Professional Development, Training and Technical Assistance	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
Total	\$0	
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	

Annual Report AR-2
Sutter Demographic Worksheet
July 1, 2018 - June 30, 2019

Population Served

Category	Number
Providers	2,208
Primary Caregivers	5,852
Children Less than 3 Years Old	1,607
Children from 3rd to 6th Birthday	2,104
Children – Ages Unknown (birth to 6th Birthday)	449
Total Population Served	12,220

Primary Languages Spoken in the Home

Category	Number of Children	Number of Adults
Other - Specify with text box	161	67
Other - Specify with text box	139	116
English	1,742	1,465
Spanish	710	667
Unknown	1,408	3,537
Totals	4,160	5,852

Race/Ethnicity of Population Served

Category	Number of Children	Number of Adults
Alaska Native/American Indian	3	2
Asian	42	33
Black/African-American	23	19
Totals	4,160	5,852

Category	Number of Children	Number of Adults
Hispanic/Latino	310	187
Native Hawaiian or Other Pacific Islander	0	2
Other – Specify with text box East Indian/Asian Indian	286	128
White	353	273
Two or more races	108	39
Unknown	3,035	5,169
Totals	4,160	5,852

Duplication Assessment

Category	Data
Degree of Duplication	15%
Confidence in Data	Very confident
Additional Details (Optional)	The data set by Duerr Associates have conducted past studies suggesting there are a small number of duplicate children and adults, under 10-15%.

Annual Report AR-3

Sutter County Evaluation Summary and Highlights

July 1, 2018 - June 30, 2019

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Evaluation Activities Completed: Listed below is an overview of the county commission directed evaluation activities during the fiscal year 2018/19. Result Area: Family Functioning Client Reporting Form; Ages and Stages Questionnaire - Social Emotional; Temperament and Atypical Behavioral Scale Assessment (TABS); Family Success Assessment; Direct Services Tracking; Parent Surveys; Retrospective Assessment completed by Behavior Specialist for each family; Case studies; Community outreach tracking; Monthly activity report form; and Facilitate referrals tracking. Result Area: Improved Child Development Program Coordination Report tracking referrals, agency collaboration, and outreach tracking; Program Attendance Report; Ages & Stages Questionnaire-3; Family Intake Survey; Case studies (when requested by the evaluator); Kindergarten Transition Survey for parents, when applicable; Preschool Skills Assessment (created by YCUSD Child Development Programs); Walker Assessment Scale is used to measure children's level of school adjustment behaviors; Enrollment forms including demographic information, level of preschool, number of days attended program; and Parent evaluation of parent workshops. Result Area: Improved Child Health Student intake and service tracking database tracks intake/demographic information, services rendered, and referral data; Intake Evaluation Questions Evaluation questions gauge whether parents would have received services without the Dental Van, and if this was their child's first trip to the dentist; Participant Information Form; Ages & Stages Questionnaire-3; Participant Screening Form; Parent Survey; and Referral Follow-Up Database. Evaluation Findings Reported: Listed below are some highlighted evaluation findings related to programs described in the Sutter County Children and Families Commissions funded programs evaluation results for 2018/19. Result Area: Family Functioning The results of the Retrospective Parent Survey in the special needs program revealed that case-managed families showed a significant increase in measured confidence in advocating for their children demonstrating that program participation did what it was designed to do; increase parents' ability to advocate for their children. Child Development Behavioral Specialist conducted home visits to teach and model new skills and to coach parents in implementing learned behavioral strategies to manage their children's behavior. Result Area: Improved Child Development: FLIP (Families Learning in Play) evaluation results indicated through the exit survey, the strengthening families protective factors in building social connections, parent/caregiver were asked if they had met and built social connections with other parent in the class rated high. Smart Start positive gains were seen in all seven assessment categories of the Preschool Skills Assessment. Result Area: Improved Child Health Sutter Smiles Mobile Dental Unit was officially shut down by our partner Peachtree Healthcare because of the new and successful pediatric oral health clinic in Yuba City, CA. All mobile unit patients were moved to their oral health home at the brick and mortar building. was shut down most Bright Futures: A Help Me Grow Affiliate saw an unduplicated count of 287 children. Majority of parents said they learned something at the Bright Futures events that helped them to be a better parent. One entire event was cancelled due to poor air quality owed to the Paradise Fires. Policy Impact of Evaluation Results: SCCFC has conducted independent evaluation of its programs since 2002. The history of program evaluation has been integral to the Commission in determining program funding, funding levels and program planning. The Executive Director quarterly meets with program evaluators and program staff to ensure needs are being addressed and program components are strengthened. Final Program evaluations are presented to the Commission at regularly scheduled meetings.

County Highlight

In partnership with the Sutter County MCAH program and with the assistance from the Yolo County Perinatal Mental Health Collaborative, Sutter County Children & Families Commission implemented the universal symbol for Maternal Mental Health into a live Traveling Blue Dot in celebration of Maternal Mental Health Month (May 2019). The live Blue Dot travelled to multiple agencies throughout Sutter County during the month of May to actively engage both traditional and nontraditional colleagues in a social media campaign. Photos of agencies were taken with the Blue Dot and were featured on the Commission's Facebook page. The purpose of the photos taken was to promote awareness about maternal mental health and the need for developing a system of care. The Blue Dot Campaign successfully engaged agencies to initiate conversations about their critical role in addressing maternal mental health. The social media photos made a statement in the community that they care about mothers and baby's health. The campaign started necessary conversations, established relationships and begun to decrease stigmas around perinatal mood and anxiety disorders. Some of the stakeholders included urgent care, family resource centers, the Sutter County Sherriff and Yuba City Police Department, Sutter

County Public Health, Adventist Health, Children's Museum, Yuba-Sutter-Colusa United Way, Sutter County Library and the Yuba-Sutter Chamber of Commerce. The project also received proclamations from both the Yuba City City Council and the Sutter County Board of Supervisors, along with the policymakers taking a photo with the Blue Dot. Sutter County Children & Families Commission continues to work with partners to strengthen resources to link mothers to the care required when experiencing mental health disorders and develop a comprehensive resource guide that will support healthcare providers, Help Me Grow staff, WIC and the community-at-large.