

SUTTER COUNTY PUBLIC SAFETY REALIGNMENT PLAN ROADMAP

The CCP agreed to the following roadmap for the development of a local strategic plan:

1. Determine if additional stakeholders should be brought to the table.
2. Decide how to create plan (\$100,000 Planning Allocation).
3. Determine immediate needs vs. long term issues.
 - a. Develop initial short-term plan related to immediate needs and request use of AB 109 funds to prepare for 10/1/11 start date.
 - b. Develop long-term strategic Criminal Justice Master Plan addressing all local needs.
4. Determine short term and long term fiscal issues. Prioritize use of funds.
5. Develop the plan based upon the “Principles of Effective Intervention” and consider programs that are evidence-based (Proven or promising practices with definable/measurable outcomes).
6. Assess the characteristics of the anticipated and current offender/inmate populations.
 - a. Determine risk/needs and public safety risk for each population.
7. Assess the impact on each stakeholder agency/unintended impacts on each system.
 - a. Assess any capacity issues.
8. Determine availability of current programs/services/practices and determine gaps in services.
 - a. Assess current programs and make adjustments where needed.
 - b. Research, develop, expand and prioritize full spectrum of programs from pre-trial through re-entry, including cost assessment.
 - c. Develop matrix of programs, including the type of offender to be targeted for each program.
 - d. Assess impact of new programs and services on stakeholders.
9. Develop and adopt a matrix of sanctions, including sanctions for violations of supervision conditions.
10. Determine organizational readiness for change and training needs. Prepare for systemic change.
11. Determine outcome measures and how they will be tracked/evaluated.