

Sutter Children and Families Commission

Annual Costs	
Description	2021/2022
First5 database (site license) **	\$8,080
Annual Server Hosting and Licensing	\$7,575
Tier 1 Agency Administrators & Monthly Check in Meetings Tier 2 End User Support	\$3,030
Best Partner Discount	(\$2,000)
Shared Public Health use discount	(\$3,000)
Standard Reports	Included
Report Customizations to reflect local titles, terminology, and needs, etc.	Included
Annual State reporting support that includes upload of all First 5 data	Included
Evaluator Support	Included
On-Demand Training Videos	Included
Sub-Total	\$13,685

One-Time Costs	
Description	
Implementation, Initial Database Set Up & Unlimited Local Customizations	
Training for all Agency users and administrators	
Best Partner Discount	
Total One-Time Costs	\$0

Total Of All Costs	
Recurring Costs	\$13,685
One-time Costs	\$0
*Additional Services	\$0
Grand Total Costs	\$13,685

* **County may request additional services*** from Contractor throughout the term of this agreement. Contractor and County shall agree on the scope of work for additional services, and Contractor shall obtain County's approval in writing before beginning any additional services.

** First5 database license includes all functionality and support to collect Client Level data including unlimited Assessments, Performance, Fiscal, Insurance, Annual State reporting preparation and upload, Project Management and unlimited support